

Porter County  
General Fund Budgets

**2016-2017**

## Adult Probation 1000-1043

	2016	2017
<b>PERSONAL SERVICES</b>		
1110 Salaries	823,081.00	832,081.00
1120 Hourly	40,000.00	40,000.00
<b>PERSONAL SERVICES Total</b>	<b>863,081.00</b>	<b>872,081.00</b>
<b>OTHER SERVICES AND CHARGES</b>		
3964 Toxicology Lab	173,001.00	173,000.00
<b>OTHER SERVICES AND CHARGES Total</b>	<b>173,001.00</b>	<b>173,000.00</b>
<b>ADULT PROBATION TOTAL</b>	<b>1,036,082.00</b>	<b>1,045,081.00</b>

## Animal Shelter 1000-1045

	2016	2017
<b>PERSONAL SERVICES</b>		
1110 Salaries	124,766.00	174,250.00
1120 Hourly	130,443.00	160,000.00
1310 Legal Services	-	-
<b>PERSONAL SERVICES Total</b>	<b>255,209.00</b>	<b>334,250.00</b>
<b>SUPPLIES</b>		
2110 Office Supplies	-	-
2230 Food & Groceries	-	-
2250 Other Supplies	20,000.00	35,000.00
2330 Household Bed	9,000.00	15,000.00
2350 Bldg Mtnce	1,000.00	1,000.00
2410 Medical Dental	-	-
<b>SUPPLIES Total</b>	<b>30,000.00</b>	<b>51,000.00</b>
<b>OTHER SERVICES AND CHARGES</b>		
3130 Training & Ed	2,500.00	2,500.00
3160 Vet Services	45,000.00	50,000.00
3220 Telephone	2,880.00	-
3340 Advertising	500.00	500.00
3610 Maintenance Agreements	300.00	300.00
3630 Equipment Other Than Vehicles	350.00	350.00
<b>OTHER SERVICES AND CHARGES Total</b>	<b>51,530.00</b>	<b>53,650.00</b>
<b>ANIMAL SHELTER TOTAL</b>	<b>336,739.00</b>	<b>438,900.00</b>

## Auditor 1000-1002

	<u>2016</u>	<u>2017</u>
<b>PERSONAL SERVICES</b>		
1110 Salaries	608,000.00	630,500.00
1120 Hourly	-	25,000.00
<b>PERSONAL SERVICES Total</b>	<b>608,000.00</b>	<b>655,500.00</b>
<b>OTHER SERVICES AND CHARGES</b>		
3130 Training & Ed	5,000.00	5,000.00
3610 Maintenance Agreements	10,000.00	25,000.00
3720 Software	-	145,000.00
3930 Dues & Subscriptions	850.00	850.00
3950 Contractual Services	150,000.00	17,000.00
<b>OTHER SERVICES AND CHARGES Total</b>	<b>165,850.00</b>	<b>192,850.00</b>
<b>AUDITOR TOTAL</b>	<b>773,850.00</b>	<b>848,350.00</b>

## Assessor: County Assessor 1000-1009

	2016	2017
<b>PERSONAL SERVICES</b>		
1110 Salaries	633,952.00	640,952.00
1120 Hourly	40,000.00	40,000.00
<b>PERSONAL SERVICES Total</b>	<b>673,952.00</b>	<b>680,952.00</b>
<b>SUPPLIES</b>		
2110 Office Supplies	-	-
<b>SUPPLIES Total</b>	<b>-</b>	<b>-</b>
<b>OTHER SERVICES AND CHARGES</b>		
3130 Training & Ed	3,850.00	3,850.00
3210 Travel	5,649.00	5,649.00
3930 Dues & Subscriptions	7,500.00	7,500.00
3950 Contractual	30,400.00	80,400.00
3951 Contractual Attorney	22,000.00	-
<b>OTHER SERVICES Total</b>	<b>69,399.00</b>	<b>97,399.00</b>
<b>ASSESSOR TOTAL</b>	<b>743,351.00</b>	<b>778,351.00</b>

## Assessor: Portage Twp Assessor 1000-1011

	2016	2017
<b>PERSONAL SERVICES</b>		
1110 Salaries	194,091.00	201,591.00
1120 Hourly	-	-
<b>PERSONAL SERVICES Total</b>	<b>194,091.00</b>	<b>201,591.00</b>
<b>SUPPLIES</b>		
2110 Office Supplies	-	-
<b>SUPPLIES Total</b>	<b>-</b>	<b>-</b>
<b>OTHER SERVICES AND CHARGES</b>		
3130 Training & Ed	4,000.00	4,000.00
3210 Travel	5,000.00	5,000.00
3610 Maintenance Agreements	1,250.00	1,250.00
3930 Dues & Subscriptions	3,555.00	3,555.00
3950 Contractual	4,000.00	4,000.00
<b>OTHER SERVICES AND CHARGES Total</b>	<b>17,805.00</b>	<b>17,805.00</b>
<b>PORTAGE TWP. ASSESSOR TOTAL</b>	<b>211,896.00</b>	<b>219,396.00</b>

## Clerk 1000-1001

	<u>2016</u>	<u>2017</u>
<b>PERSONAL SERVICES</b>		
1110 Salaries	1,362,684.00	1,329,784.00
1120 Hourly	30,000.00	30,000.00
<b>PERSONAL SERVICES Total</b>	<b>1,392,684.00</b>	<b>1,359,784.00</b>
<b>SUPPLIES</b>		
2110 Office Supplies	-	-
2420 Shop Supplies	-	-
2430 Law Books	435.00	435.00
<b>SUPPLIES Total</b>	<b>435.00</b>	<b>435.00</b>
<b>OTHER SERVICES AND CHARGES</b>		
3130 Training & Ed	2,000.00	2,000.00
3210 Travel	500.00	500.00
3610 Maintenance Agreements	5,000.00	5,000.00
3710 Equipment	3,000.00	3,000.00
3930 Dues & Subscriptions	855.00	855.00
<b>OTHER SERVICES AND CHARGES Total</b>	<b>11,355.00</b>	<b>11,355.00</b>
<b>CAPITAL OUTLAYS</b>		
4410 Office Equipment > \$100	3,000.00	3,000.00
4440 Furniture/Fixtures > \$100	6,000.00	5,000.00
4510 Data Processing Equipment	-	1,000.00
<b>CAPITAL OUTLAYS Total</b>	<b>9,000.00</b>	<b>9,000.00</b>
<b>CLERK TOTAL</b>	<b>1,413,474.00</b>	<b>1,380,574.00</b>

# Commissioners 1000-1030

	2016	2017
<b>PERSONAL SERVICES</b>		
1110 Salaries	648,314.00	752,217.00
1120 Hourly	165,761.00	100,000.00
1210 FICA	1,736,029.00	1,899,464.00
1220 Medical/Life	4,122,760.00	3,122,760.00
1230 PERF	2,052,983.00	2,174,216.00
<b>PERSONAL SERVICES Total</b>	<b>8,725,847.00</b>	<b>8,048,657.00</b>
<b>SUPPLIES</b>		
2110 Office Supplies	120,000.00	120,000.00
2210 Gas, Fuel, Lub	400,000.00	350,000.00
2220 Uniforms and Clothing	1,000.00	-
2250 Other Supplies	1,000.00	-
2320 Auto, Tk, Eq	9,300.00	9,300.00
2330 Household Bed	43,000.00	-
2340 Small Tools	500.00	-
2350 Bldg Mtnce	35,000.00	-
<b>SUPPLIES Total</b>	<b>609,800.00</b>	<b>479,300.00</b>
<b>OTHER SERVICES AND CHARGES</b>		
3110 Legal	-	-
3120 Consultants	-	-
3130 Training & Ed	-	-
3210 Travel	300.00	300.00
3220 Telephone	175,000.00	250,000.00
3230 Postage	290,700.00	200,000.00
3320 Legal Notices	10,000.00	10,000.00
3340 Advertising	3,000.00	3,000.00
3410 All Off Bonds	13,000.00	13,000.00
3420 Bldg/Liability	1,012,620.00	1,012,620.00
3430 Workers Comp	450,300.00	500,000.00
3440 Unemployment	60,000.00	45,000.00
3510 Power	-	-
3520 Water & Sewage	-	-
3630 Equipment OTV	4,500.00	4,500.00
3710 Equip	50,500.00	8,500.00
3920 Disposal	25,100.00	25,100.00
3930 Dues Subs	1,900.00	-
3940 Co Mmbships	8,186.00	9,005.00
3950 Contractual	98,365.00	-
3951 Contractual Attorney	-	106,822.00
3967 4H Premiums	29,425.00	29,425.00
3969 KRBC	5,500.00	5,500.00
3970 Mem Day Expenses	4,900.00	4,900.00
3973 Change of Venue	1,000.00	1,000.00
3976 Co Prop Assessed Benefits	11,500.00	5,000.00
3977 Appraisers	1,500.00	1,500.00
3978 Care of Patients & Inmates	2,000.00	2,000.00
3979 Veterans Burial	30,000.00	25,000.00
3984 Safety Committee	-	-
<b>OTHER SERVICES AND CHARGES Total</b>	<b>2,289,296.00</b>	<b>2,262,172.00</b>
<b>COUNTY COMMISSIONERS TOTAL</b>	<b>11,624,943.00</b>	<b>10,790,129.00</b>

Note: 2016 budget included \$4.2M in account 1220; amount reduced due to state order.



## Commissioners 1000-1233

	2016	2017
<b>OTHER SERVICES AND CHARGES</b>		
3220 Telephone	-	-
3510 Power	143,800.00	143,800.00
3520 Water & Sewage	53,800.00	100,000.00
3610 Maintenance Agreements	5,700.00	5,700.00
3620 Building & Structures	65,200.00	65,200.00
3950 Contractual	60,000.00	60,000.00
<b>OTHER SERVICES AND CHARGES Total</b>	<b>328,500.00</b>	<b>374,700.00</b>
<b>COMMISSIONERS 1233 TOTAL</b>	<b>328,500.00</b>	<b>374,700.00</b>

## Coroner 1000-1007

	2016	2017
<b>PERSONAL SERVICES</b>		
1110 Salaries	59,010.00	62,010.00
1120 Hourly	58,314.00	66,523.00
1240 Per Diem	600.00	600.00
<b>PERSONAL SERVICES Total</b>	<b>117,924.00</b>	<b>129,133.00</b>
<b>SUPPLIES</b>		
2110 Office Supplies	-	-
2220 Uniforms & Clothing	800.00	900.00
2250 Other Supplies	4,000.00	4,000.00
<b>SUPPLIES Total</b>	<b>4,800.00</b>	<b>4,900.00</b>
<b>OTHER SERVICES AND CHARGES</b>		
3120 Consultants	145,000.00	145,000.00
3130 Training & Ed	2,000.00	2,000.00
3140 Medical & Hospital	61,200.00	52,841.00
3210 Travel	300.00	300.00
3220 Telephone	4,000.00	4,000.00
3330 Photo & Blueprint	100.00	-
3630 Equipment Other Than Vehicles	200.00	200.00
3930 Dues & Subscriptions	750.00	900.00
3940 Co Memberships	75.00	75.00
<b>OTHER SERVICES AND CHARGES Total</b>	<b>213,625.00</b>	<b>205,316.00</b>
<b>CAPITAL OUTLAYS</b>		
4410 Office Equip > 100	175.00	175.00
4440 Furniture/Fixtures > \$100	925.00	925.00
<b>CAPITAL OUTLAYS Total</b>	<b>1,100.00</b>	<b>1,100.00</b>
<b>CORONER TOTAL</b>	<b>337,449.00</b>	<b>340,449.00</b>

## County Council 1000-1025

	2016	2017
<b>PERSONAL SERVICES</b>		
1110 Salaries	138,265.00	150,265.00
1120 Hourly	10,500.00	10,500.00
1122 Hourly Special Account	-	-
<b>PERSONAL SERVICES Total</b>	<b>148,765.00</b>	<b>160,765.00</b>
<b>SUPPLIES</b>		
2120 Office Fixtures Under \$100	1,750.00	1,000.00
2250 Other Supplies	-	750.00
<b>SUPPLIES Total</b>	<b>1,750.00</b>	<b>1,750.00</b>
<b>OTHER SERVICES AND CHARGES</b>		
3110 Legal	25,000.00	30,000.00
3320 Legal Notices	3,000.00	3,000.00
3340 Advertising	1,000.00	1,000.00
3610 Maintenance Agreements	120.00	245.00
3940 Co Memberships	140.00	140.00
<b>OTHER SERVICES AND CHARGES Total</b>	<b>29,260.00</b>	<b>34,385.00</b>
<b>CAPITAL OUTLAYS</b>		
4410 Office Equipment Over > \$100	1,000.00	1,000.00
4440 Furniture/Fixtures Over > \$100	1,500.00	1,500.00
<b>CAPITAL OUTLAYS Total</b>	<b>2,500.00</b>	<b>2,500.00</b>
<b>COUNTY COUNCIL TOTAL</b>	<b>182,275.00</b>	<b>199,400.00</b>

## General Courts 1000-1078

	2016	2017
<b>PERSONAL SERVICES</b>		
1110 Salaries	197,167.00	230,957.00
1120 Hourly	12,611.00	12,611.00
1330 Psychiatric Services	10,000.00	10,000.00
1350 Jurors Exp	36,000.00	25,000.00
<b>PERSONAL SERVICES Total</b>	<b>255,778.00</b>	<b>278,568.00</b>
<b>SUPPLIES</b>		
2110 Office Supplies	-	-
2120 Office Fixtures < 100	300.00	300.00
2430 Law Books	38,000.00	49,000.00
<b>SUPPLIES Total</b>	<b>38,300.00</b>	<b>49,300.00</b>
<b>OTHER SERVICES AND CHARGES</b>		
3110 Legal	7,941.00	7,941.00
3130 Training & Ed	1,000.00	1,000.00
3170 Interpreter	7,500.00	7,500.00
3460 Liability Insurance	3,000.00	3,000.00
3610 Maintenance Agreements	2,500.00	2,500.00
3630 Equipment Other Than Vehicles	500.00	500.00
3710 Equipment	-	-
3720 Software	619.00	619.00
3930 Dues & Subscriptions	1,300.00	1,300.00
<b>OTHER SERVICES AND CHARGES Total</b>	<b>24,360.00</b>	<b>24,360.00</b>
<b>GENERAL COURTS TOTAL</b>	<b>318,438.00</b>	<b>352,228.00</b>

## Superior Court #1: Judge Bradford 1000-1082

	2016	2017
<b>PERSONAL SERVICES</b>		
1110 Salaries	144,516.00	166,516.00
1120 Hourly	-	-
1240 Per Diem	-	-
<b>PERSONAL SERVICES Total</b>	<b>144,516.00</b>	<b>166,516.00</b>
<b>SUPPLIES</b>		
2110 Office Supplies	-	-
2120 Office Fixtures < 100	500.00	500.00
<b>SUPPLIES Total</b>	<b>500.00</b>	<b>500.00</b>
<b>OTHER SERVICES AND CHARGES</b>		
3110 Legal	15,000.00	13,900.00
3130 Training & Ed	1,000.00	1,000.00
3210 Travel	200.00	200.00
3460 Liability Insurance	-	-
3610 Maintenance Agreements	2,500.00	3,100.00
3630 Equipment Other Than Vehicles	500.00	500.00
3710 Equipment	3,950.00	3,950.00
3720 Software	619.00	619.00
3910 Laundry & Cleaning	40.00	40.00
3930 Dues & Subscriptions	575.00	1,075.00
<b>OTHER SERVICES AND CHARGES Total</b>	<b>24,384.00</b>	<b>24,384.00</b>
<b>SUPERIOR COURT 1 TOTAL</b>	<b>169,400.00</b>	<b>191,400.00</b>

## Superior Court #2: Judge Alexa 1000-1083

	2016	2017
<b>PERSONAL SERVICES</b>		
1110 Salaries	112,371.00	128,871.00
1240 Per Diem	-	-
1330 Psychiatric Services	1,000.00	1,000.00
<b>PERSONAL SERVICES Total</b>	<b>113,371.00</b>	<b>129,871.00</b>
<b>SUPPLIES</b>		
2110 Office Supplies	-	-
2120 Office Fixtures < 100	1,000.00	1,000.00
2130 Office Furniture	-	-
2220 Uniforms & Clothing	400.00	400.00
2250 Other Supplies	1,500.00	1,500.00
<b>SUPPLIES Total</b>	<b>2,900.00</b>	<b>2,900.00</b>
<b>OTHER SERVICES AND CHARGES</b>		
3110 Legal	26,300.00	26,300.00
3130 Training & Ed	4,000.00	4,000.00
3170 Interpreter	1,150.00	1,150.00
3460 Liability Insurance	1,800.00	1,800.00
3610 Maintenance Agreements	6,000.00	6,000.00
3630 Equipment Other Than Vehicles	1,000.00	1,000.00
3710 Equipment	4,500.00	4,500.00
3720 Software	290.00	290.00
3930 Dues & Subscriptions	1,200.00	1,200.00
<b>OTHER SERVICES AND CHARGES Total</b>	<b>46,240.00</b>	<b>46,240.00</b>
<b>SUPERIOR COURT 2 TOTAL</b>	<b>162,511.00</b>	<b>179,011.00</b>

## Superior Court #3: Judge Jent 1000-1038

	2016	2017
<b>PERSONAL SERVICES</b>		
1110 Salaries	142,871.00	164,871.00
<b>PERSONAL SERVICES Total</b>	<b>142,871.00</b>	<b>164,871.00</b>
<b>SUPPLIES</b>		
2110 Office Supplies	-	-
<b>SUPPLIES Total</b>	<b>-</b>	<b>-</b>
<b>OTHER SERVICES AND CHARGES</b>		
3110 Legal	1,000.00	1,000.00
3130 Training & Ed	1,960.00	2,960.00
3170 Interpreters	1,500.00	1,500.00
3460 Liability Insurance	1,800.00	1,800.00
3610 Maintenance Agreements	2,730.00	2,730.00
3930 Dues & Subscriptions	400.00	600.00
3950 Contractual Services	85,000.00	85,000.00
<b>OTHER SERVICES AND CHARGES Total</b>	<b>94,390.00</b>	<b>95,590.00</b>
<b>SUPERIOR COURT 3 TOTAL</b>	<b>237,261.00</b>	<b>260,461.00</b>

## Superior Court #4: Judge Chidester 1000-1037

	2016	2017
<b>PERSONAL SERVICES</b>		
1110 Salaries	142,871.00	164,871.00
<b>PERSONAL SERVICES Total</b>	<b>142,871.00</b>	<b>164,871.00</b>
<b>SUPPLIES</b>		
2110 Office Supplies		-
2120 Office Fixtures < \$100	500.00	500.00
2250 Other Supplies	1,600.00	1,600.00
<b>SUPPLIES Total</b>	<b>2,100.00</b>	<b>2,100.00</b>
<b>OTHER SERVICES AND CHARGES</b>		
3110 Legal	2,500.00	2,500.00
3130 Training & Ed	2,900.00	2,900.00
3210 Travel	1,500.00	1,500.00
3460 Liability Insurance	1,500.00	1,500.00
3610 Maintenance Agreements	2,800.00	2,800.00
3710 Equipment	3,200.00	3,200.00
3930 Dues & Subscriptions	250.00	250.00
<b>OTHER SERVICES AND CHARGES Total</b>	<b>14,650.00</b>	<b>14,650.00</b>
<b>CAPITAL OUTLAYS</b>		
4440 Furniture/Fixtures > \$100	2,000.00	2,000.00
<b>CAPITAL OUTLAYS Total</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>SUPERIOR COURT 4 TOTAL</b>	<b>161,621.00</b>	<b>183,621.00</b>



## Superior Court #6: Judge Thode 1000-1039

	2016	2017
<b>PERSONAL SERVICES</b>		
1110 Salaries	124,371.00	128,871.00
<b>PERSONAL SERVICES Total</b>	<b>124,371.00</b>	<b>128,871.00</b>
<b>SUPPLIES</b>		
2110 Office Supplies	-	-
2120 Office Fixtures < 100	150.00	150.00
<b>SUPPLIES Total</b>	<b>150.00</b>	<b>150.00</b>
<b>OTHER SERVICES AND CHARGES</b>		
3110 Legal	600.00	600.00
3130 Training & Ed	1,220.00	1,220.00
3460 Liability Insurance	1,700.00	1,700.00
3610 Maintenance Agreements	1,728.00	1,728.00
3930 Dues & Subscriptions	600.00	600.00
<b>OTHER SERVICES AND CHARGES Total</b>	<b>5,848.00</b>	<b>5,848.00</b>
<b>SUPERIOR COURT 6 TOTAL</b>	<b>130,369.00</b>	<b>134,869.00</b>

## IV-D Court 1000-1040

	2016	2017
<b>PERSONAL SERVICES</b>		
1110 Salaries	131,131.00	138,131.00
1120 Hourly	15,000.00	15,000.00
1210 FICA	11,179.00	11,715.00
1220 Medical Life Insurance	34,760.00	34,760.00
1230 PERF	14,687.00	15,471.00
<b>PERSONAL SERVICES Total</b>	<b>206,757.00</b>	<b>215,077.00</b>
<b>SUPPLIES</b>		
2110 Office Supplies	2,650.00	2,650.00
2220 Uniforms & Clothing	600.00	600.00
2250 Other Supplies	200.00	200.00
<b>SUPPLIES Total</b>	<b>3,450.00</b>	<b>3,450.00</b>
<b>OTHER SERVICES AND CHARGES</b>		
3110 Legal	2,500.00	2,500.00
3130 Training & Ed	2,000.00	2,000.00
3170 Interpreter	1,000.00	1,000.00
3610 Maintenance Agreements	3,500.00	3,500.00
3630 Equipment Other Than Vehicles	200.00	200.00
3930 Dues & Subscriptions	500.00	500.00
<b>OTHER SERVICES AND CHARGES Total</b>	<b>9,700.00</b>	<b>9,700.00</b>
<b>IV-D COURT TOTAL</b>	<b>219,907.00</b>	<b>228,227.00</b>

## Circuit Court: Judge Harper 1000-1081

	2016	2017
<b>PERSONAL SERVICES</b>		
1110 Salaries	261,785.00	302,785.00
1120 Hourly	20,060.00	5,000.00
1240 Per Diem	-	-
1310 Legal Services	50.00	50.00
1330 Psychiatric Services	50.00	50.00
<b>PERSONAL SERVICES Total</b>	<b>281,945.00</b>	<b>307,885.00</b>
<b>SUPPLIES</b>		
2110 Office Supplies	-	-
2120 Office Fixtures < 100	300.00	300.00
2220 Uniforms & Clothing	300.00	300.00
2250 Other Supplies	400.00	400.00
<b>SUPPLIES Total</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>OTHER SERVICES AND CHARGES</b>		
3110 Legal	9,000.00	9,000.00
3120 Consultants	500.00	500.00
3130 Training & Ed	3,570.00	3,570.00
3161 Mental Health/Drug Court	6,000.00	6,000.00
3170 Interpreter	3,000.00	3,000.00
3180 CASA	104,773.00	104,773.00
3190 Family House	38,438.00	38,438.00
3610 Maintenance Agreements	11,500.00	11,500.00
3630 Equipment Other Than Vehicles	300.00	300.00
3930 Dues & Subscriptions	1,590.00	1,590.00
3964 Toxicology Lab	6,000.00	6,000.00
3978 Care of Patients & Inmates	5,000.00	5,000.00
<b>OTHER SERVICES AND CHARGES Total</b>	<b>189,671.00</b>	<b>189,671.00</b>
<b>CAPITAL OUTLAYS</b>		
4440 Furniture/Fixtures > \$100	400.00	400.00
<b>CAPITAL OUTLAYS Total</b>	<b>400.00</b>	<b>400.00</b>
<b>CIRCUIT COURT TOTAL</b>	<b>473,016.00</b>	<b>498,956.00</b>

## Drainage Board 1000-1026

	2016	2017
1340 Boards	5,622.00	-
3130 Training & Ed	255.00	-
3210 Travel	52.00	-
3951 Contractual	7,500.00	-
<b>DRAINAGE BOARD TOTAL</b>	<b>13,429.00</b>	<b>-</b>

## Election Board 1000-1021

	2016	2017
<b>PERSONAL SERVICES</b>		
1120 Hourly	40,000.00	40,000.00
1310 Election Board Members	6,000.00	6,000.00
1320 Boards- Absentee	40,000.00	40,000.00
1330 Absentee Travel Boards	6,200.00	6,200.00
1340 Polling Location Boards	141,450.00	141,450.00
1350 Election Night Workers	2,000.00	2,000.00
<b>PERSONAL SERVICES Total</b>	<b>235,650.00</b>	<b>235,650.00</b>
<b>SUPPLIES</b>		
2110 Office Supplies	15,000.00	15,000.00
2230 Food & Groceries	25,000.00	25,000.00
2252 Ballots & Coding	180,000.00	180,000.00
<b>SUPPLIES Total</b>	<b>220,000.00</b>	<b>220,000.00</b>
<b>OTHER SERVICES AND CHARGES</b>		
3130 Training & Ed	1,500.00	1,500.00
3210 Travel	1,500.00	1,500.00
3320 Legal Notices	2,000.00	2,000.00
3610 Maintenance Agreements	70,000.00	70,000.00
3710 Equipment	-	-
3750 Other Rentals	2,000.00	2,000.00
3950 Contractual Services	16,000.00	16,000.00
3951 Contractual Attorney	10,000.00	10,000.00
<b>OTHER SERVICES AND CHARGES Total</b>	<b>103,000.00</b>	<b>103,000.00</b>
<b>CAPITAL OUTLAYS</b>		
4410 Office Equipment > \$100	-	-
<b>CAPITAL OUTLAYS TOTAL</b>	<b>-</b>	<b>-</b>
<b>ELECTION BOARD TOTAL</b>	<b>558,650.00</b>	<b>558,650.00</b>

## EMA 1000-1047

	2016	2017
<b>PERSONAL SERVICES</b>		
1110 Salaries	159,888.00	164,388.00
1120 Hourly	24,570.00	24,570.00
<b>PERSONAL SERVICES Total</b>	<b>184,458.00</b>	<b>188,958.00</b>
<b>SUPPLIES</b>		
2110 Office Supplies	-	-
2220 Uniforms & Clothing	1,000.00	1,000.00
2250 Other Supplies	4,446.00	11,446.00
2340 Small Tools	500.00	500.00
<b>SUPPLIES Total</b>	<b>5,946.00</b>	<b>12,946.00</b>
<b>OTHER SERVICES AND CHARGES</b>		
3130 Training & Ed	2,000.00	2,000.00
3220 Telephone	3,600.00	3,600.00
3520 Water and Sewage	-	300.00
3630 Equipment Other Than Vehicles	-	-
3660 Siren Mtnce/Repair	35,000.00	35,000.00
3930 Dues & Subscriptions	3,000.00	3,000.00
<b>OTHER SERVICES AND CHARGES Total</b>	<b>43,600.00</b>	<b>43,900.00</b>
<b>EMA TOTAL</b>	<b>234,004.00</b>	<b>245,804.00</b>

## Extension Service 1000-1023

	2016	2017
<b>PERSONAL SERVICES</b>		
1110 Salaries	65,200.00	69,200.00
1120 Hourly	19,726.00	27,726.00
<b>PERSONAL SERVICES Total</b>	<b>84,926.00</b>	<b>96,926.00</b>
<b>SUPPLIES</b>		
2110 Office Supplies	-	-
2250 Other Supplies	-	-
<b>SUPPLIES Total</b>	<b>-</b>	<b>-</b>
<b>OTHER SERVICES AND CHARGES</b>		
3130 Training & Ed	-	-
3210 Travel	7,500.00	7,500.00
3610 Maintenance Agreements	1,700.00	1,700.00
3630 Equipment Other Than Vehicles	75.00	75.00
3930 Dues & Subscriptions	1,000.00	1,000.00
3950 Contractual	138,555.00	139,960.00
<b>OTHER SERVICES AND CHARGES Total</b>	<b>148,830.00</b>	<b>150,235.00</b>
<b>EXTENSION TOTAL</b>	<b>233,756.00</b>	<b>247,161.00</b>

## HR Department 1000-1036

	2016	2017
<b>PERSONAL SERVICES</b>		
1110 Salaries	105,500.00	108,500.00
<b>PERSONAL SERVICES Total</b>	<b>105,500.00</b>	<b>108,500.00</b>
<b>OTHER SERVICES AND CHARGES</b>		
3110 Legal	4,000.00	4,000.00
3130 Training & Ed	5,000.00	5,000.00
3930 Dues Subs	1,000.00	1,000.00
<b>OTHER SERVICES AND CHARGES Total</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>CAPITAL OUTLAYS</b>		
4410 Office Equipment > \$100	-	-
<b>CAPITAL OUTLAYS TOTAL</b>	<b>-</b>	<b>-</b>
<b>HR TOTAL</b>	<b>115,500.00</b>	<b>118,500.00</b>



## ITS 1000-1050

	<u>2016</u>	<u>2017</u>
<b>PERSONAL SERVICES</b>		
1110 Salaries	384,333.00	339,083.00
1130 Overtime	-	-
<b>PERSONAL SERVICES Total</b>	<b>384,333.00</b>	<b>339,083.00</b>
<b>SUPPLIES</b>		
2110 Office Supplies	-	-
2120 Office Fixtures < 100	-	-
2250 Other Supplies	-	-
<b>SUPPLIES Total</b>	<b>-</b>	<b>-</b>
<b>OTHER SERVICES AND CHARGES</b>		
3120 Consultants	10,000.00	10,000.00
3130 Training & Ed	500.00	500.00
3210 Travel	1,000.00	1,000.00
3310 Printing Other Than Office Supply	14,550.00	-
3610 Maintenance Agreements	50,500.00	50,500.00
<b>OTHER SERVICES AND CHARGES Total</b>	<b>76,550.00</b>	<b>62,000.00</b>
<b>ITS TOTAL</b>	<b>460,883.00</b>	<b>401,083.00</b>

## Print Shop 1000-1049

	2016	2017
<b>PERSONAL SERVICES</b>		
1110 Salaries	-	42,750.00
<b>PERSONAL SERVICES Total</b>	-	<b>42,750.00</b>
<b>OTHER SERVICES AND CHARGES</b>		
3210 Travel	-	-
3310 Printing Other Than Office Supply	-	14,550.00
<b>OTHER SERVICES AND CHARGES Total</b>	-	<b>14,550.00</b>
<b>ITS TOTAL</b>	-	<b>57,300.00</b>

## Jail 1000-1032

	<u>2016</u>	<u>2017</u>
<b>PERSONAL SERVICES</b>		
1110 Salaries	3,038,711.00	3,167,355.60
1120 Hourly	-	-
1130 Overtime	20,000.00	20,000.00
<b>PERSONAL SERVICES Total</b>	<b>3,058,711.00</b>	<b>3,187,355.60</b>
<b>SUPPLIES</b>		
2110 Office Supplies	-	-
2220 Uniforms & Clothing	30,000.00	30,000.00
2230 Food & Groceries	177,240.00	177,240.00
2250 Other Supplies	6,000.00	6,000.00
2410 Medical Dental	22,500.00	22,500.00
<b>SUPPLIES Total</b>	<b>235,740.00</b>	<b>235,740.00</b>
<b>OTHER SERVICES AND CHARGES</b>		
3130 Training & Ed	500.00	500.00
3140 Medical & Hospital	32,500.00	32,500.00
3950 Contractual	-	-
<b>OTHER SERVICES AND CHARGES Total</b>	<b>33,000.00</b>	<b>33,000.00</b>
<b>JAIL TOTAL</b>	<b>3,327,451.00</b>	<b>3,456,095.60</b>

## Jail: Federal/DOC Prisoners 1000-1217

	2016	2017
<b>PERSONAL SERVICES</b>		
1110 Salaries	14,494.00	14,494.00
1130 Overtime	25,000.00	25,000.00
<b>PERSONAL SERVICES Total</b>	<b>39,494.00</b>	<b>39,494.00</b>
<b>SUPPLIES</b>		
2230 Food & Groceries	410,506.00	410,506.00
3140 Medical and Hospital Services	-	70,000.00
3610 Maintenance Agreements	10,800.00	10,800.00
<b>SUPPLIES Total</b>	<b>421,306.00</b>	<b>491,306.00</b>
<b>JAIL 1217 TOTAL</b>	<b>460,800.00</b>	<b>530,800.00</b>

## Juvenile Detention Center 1000-1080

	2016	2017
<b>PERSONAL SERVICES</b>		
1110 Salaries	1,136,391.00	1,215,447.00
1120 Hourly	163,028.00	163,028.00
<b>PERSONAL SERVICES Total</b>	<b>1,299,419.00</b>	<b>1,378,475.00</b>
<b>SUPPLIES</b>		
2110 Office Supplies		-
2120 Office Fixtures < 100		-
2220 Uniforms & Clothing	3,000.00	3,000.00
2230 Food & Groceries	55,000.00	55,000.00
2250 Other Supplies		-
2330 Household & Bedding	11,500.00	11,500.00
2410 Medical Dental	3,000.00	3,000.00
<b>SUPPLIES Total</b>	<b>72,500.00</b>	<b>72,500.00</b>
<b>OTHER SERVICES AND CHARGES</b>		
3120 Consultants	4,000.00	4,000.00
3130 Training & Ed	10,000.00	10,000.00
3140 Medical & Hospital	8,000.00	8,000.00
3210 Travel	1,500.00	1,500.00
3220 Telephone	1,200.00	1,200.00
3610 Maintenance Agreements	1,500.00	1,500.00
3630 Equipment Other Than Vehicles	1,500.00	1,500.00
3930 Dues & Subscriptions	850.00	850.00
3950 Contractual	15,400.00	15,400.00
3964 Toxicology Lab	5,000.00	5,000.00
<b>OTHER SERVICES AND CHARGES Total</b>	<b>48,950.00</b>	<b>48,950.00</b>
<b>JDC TOTAL</b>	<b>1,420,869.00</b>	<b>1,499,925.00</b>

## Juvenile Probation 1000-1079

	2016	2017
<b>PERSONAL SERVICES</b>		
1110 Salaries	900,198.00	956,467.00
1120 Hourly	-	18,000.00
<b>JUVENILE PROBATION TOTAL</b>	<b>900,198.00</b>	<b>974,467.00</b>

## Opportunity Enterprises 1000-1087

	2016		2017
3962 OE	700,000.00	\$	700,000.00
<b>OE GENERAL FUND TOTAL</b>	<b>700,000.00</b>		<b>700,000.00</b>

# Porter Starke 1000-1088

	2016	2017
3961 Porter Starke	1,958,905.00	2,033,343.00
<b>PORTER STARKE GENERAL FUND TOTAL</b>	<b>1,958,905.00</b>	<b>2,033,343.00</b>



## Parks 1000-1085

	2016	2017
<b>PERSONAL SERVICES</b>		
1110 Salaries	239,331.00	237,331.00
1120 Hourly	105,856.00	142,192.00
<b>PERSONAL SERVICES TOTAL</b>	<b>345,187.00</b>	<b>379,523.00</b>
<b>SUPPLIES</b>		
2110 Office Supplies	-	-
2210 Gas, Fuel, Lub	-	-
2220 Uniforms & Clothing	-	500.00
2310 Tires Tubes	500.00	500.00
2340 Small tools	800.00	800.00
2350 Bldg Mtnce	3,500.00	7,000.00
<b>SUPPLIES TOTAL</b>	<b>4,800.00</b>	<b>8,800.00</b>
<b>OTHER SERVICES AND CHARGES</b>		
3120 Consultants	-	500.00
3210 Travel	500.00	500.00
3220 Telephone	5,400.00	2,500.00
3340 Advertising	-	-
3420 Bldg/Liability	9,950.00	13,000.00
3430 Workers Comp	14,645.00	15,000.00
3510 Power	10,000.00	25,000.00
3520 Water & Sewage	8,000.00	5,000.00
3610 Maintenance Agreements	500.00	1,500.00
3620 Building & Structures	6,000.00	30,000.00
3630 Equipment Other Than Vehicles	4,000.00	6,000.00
3650 Vehicle Repair	2,000.00	4,500.00
3710 Equipment	500.00	500.00
3720 Software	-	-
3920 Disposal	4,000.00	4,000.00
3951 Contractual Attorney	11,665.00	11,665.00
3955 Compliance Testing	500.00	500.00
<b>OTHER SERVICES AND CHARGES TOTAL</b>	<b>77,660.00</b>	<b>120,165.00</b>
<b>CAPITAL OUTLAYS</b>		
4540 Other Equipment	-	-
<b>CAPITAL OUTLAYS TOTAL</b>	<b>-</b>	<b>-</b>
<b>PARKS TOTAL</b>	<b>427,647.00</b>	<b>508,488.00</b>

## Prosecutor 1000-1008

	2016	2017
<b>PERSONAL SERVICES</b>		
1110 Salaries	816,422.00	905,255.00
1120 Hourly	-	42,012.00
<b>PERSONAL SERVICES Total</b>	<b>816,422.00</b>	<b>947,267.00</b>
<b>SUPPLIES</b>		
2110 Office Supplies	-	-
2120 Office Fixtures < 100	-	-
2251 Undercover Expenses	1,700.00	1,700.00
2430 Law Books	7,000.00	11,683.00
<b>SUPPLIES Total</b>	<b>8,700.00</b>	<b>13,383.00</b>
<b>OTHER SERVICES AND CHARGES</b>		
3110 Legal	8,000.00	18,000.00
3150 Institutions	2,660.00	3,420.00
3250 Returning Fugitives	10,000.00	10,000.00
3610 Maintenance Agreements	3,475.00	3,475.00
3710 Equipment	-	-
3930 Dues & Subscriptions	700.00	700.00
3950 Contractual	74,063.00	-
<b>OTHER SERVICES AND CHARGES Total</b>	<b>98,898.00</b>	<b>35,595.00</b>
<b>PROSECUTOR TOTAL</b>	<b>924,020.00</b>	<b>996,245.00</b>

## Prosecutor IV-D 1000-1035

	2016	2017
<b>PERSONAL SERVICES</b>		
1110 Salaries	459,504.00	479,004.00
1120 Hourly	17,052.00	17,052.00
<b>PERSONAL SERVICES Total</b>	<b>476,556.00</b>	<b>496,056.00</b>
<b>SUPPLIES</b>		
2110 Office Supplies	6,000.00	6,000.00
2120 Office Fixtures < 100	300.00	300.00
2430 Law Books	500.00	500.00
<b>SUPPLIES Total</b>	<b>6,800.00</b>	<b>6,800.00</b>
<b>OTHER SERVICES AND CHARGES</b>		
3130 Training & Ed	4,000.00	4,000.00
3220 Telephone	-	-
3230 Postage	-	-
3250 Returning Fugitives	10,000.00	10,000.00
3610 Maintenance Agreements	3,200.00	3,200.00
3620 Building & Structures	-	-
3740 Land & Buildings	87,757.00	87,757.00
<b>OTHER SERVICES AND CHARGES Total</b>	<b>104,957.00</b>	<b>104,957.00</b>
<b>PROSECUTOR IV-D TOTAL</b>	<b>588,313.00</b>	<b>607,813.00</b>

## Public Defender 1000-1084

	<u>2016</u>	<u>2017</u>
1110 Salaries	646,189.00	671,689.00
3460 Liability Insurance	5,775.00	5,775.00
<b>PUBLIC DEFENDER TOTAL</b>	<b>651,964.00</b>	<b>677,464.00</b>

## Recorder 1000-1004

	<u>2016</u>	<u>2017</u>
<b>PERSONAL SERVICES</b>		
1110 Salaries	164,559.00	235,635.00
<b>RECORDER TOTAL</b>	<b>164,559.00</b>	<b>235,635.00</b>

## Sheriff 1000-1005

	2016	2017
<b>PERSONAL SERVICES</b>		
1110 Salaries	3,702,729.00	4,040,170.57
1120 Hourly	40,000.00	40,000.00
1130 Overtime	40,000.00	100,000.00
1140 Merit Pay	96,208.00	96,208.00
1230 Sheriff Pension	-	300,000.00
1340 Boards	3,600.00	3,600.00
1370 Physical & Psychology	3,500.00	3,500.00
<b>PERSONAL SERVICES Total</b>	<b>3,886,037.00</b>	<b>4,583,478.57</b>
<b>SUPPLIES</b>		
2110 Office Supplies	-	-
2220 Uniforms & Clothing	40,000.00	40,000.00
2250 Other Supplies	19,000.00	19,000.00
2254 Ammunition	15,000.00	15,000.00
<b>SUPPLIES Total</b>	<b>74,000.00</b>	<b>74,000.00</b>
<b>OTHER SERVICES AND CHARGES</b>		
3130 Training & Ed	25,000.00	25,000.00
3310 Printing Other Than Office Supply	2,000.00	2,000.00
3610 Maintenance Agreements	85,296.00	88,796.00
3630 Equipment OTV	6,500.00	6,500.00
<b>OTHER SERVICES AND CHARGES Total</b>	<b>118,796.00</b>	<b>122,296.00</b>
<b>SHERIFF TOTAL</b>	<b>4,078,833.00</b>	<b>4,779,774.57</b>

## Sheriff Garage 1000-1042

	2016	2017
<b>PERSONAL SERVICES</b>		
1110 Salaries	121,182.00	125,682.00
1130 Overtime	1,000.00	1,000.00
<b>PERSONAL SERVICES Total</b>	<b>122,182.00</b>	<b>126,682.00</b>
<b>SUPPLIES</b>		
2250 Other Supplies	1,000.00	1,000.00
2310 Tires Tubes	10,000.00	15,000.00
2320 Auto, Tk, Eq	70,000.00	70,000.00
2340 Small tools	500.00	500.00
2420 Shop Supplies	500.00	500.00
<b>SUPPLIES Total</b>	<b>82,000.00</b>	<b>87,000.00</b>
<b>OTHER SERVICES AND CHARGES</b>		
3910 Laundry & Cleaning	2,000.00	2,000.00
<b>OTHER SERVICES AND CHARGES Total</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>SHERIFF GARAGE TOTAL</b>	<b>206,182.00</b>	<b>215,682.00</b>

## Soil & Water 1000-1034

	2016	2017
<b>PERSONAL SERVICES</b>		
1110 Salaries	81,760.00	84,760.00
<b>PERSONAL SERVICES Total</b>	<b>81,760.00</b>	<b>84,760.00</b>
<b>SUPPLIES</b>		
2110 Office Supplies		
2250 Other Supplies	3,496.00	3,496.00
<b>SUPPLIES Total</b>	<b>3,496.00</b>	<b>3,496.00</b>
<b>OTHER SERVICES AND CHARGES</b>		
3130 Training & Ed	1,500.00	1,500.00
3210 Travel	1,689.00	1,689.00
3230 Postage	427.00	427.00
3340 Advertising	420.00	420.00
3410 All Off Bonds	100.00	100.00
3420 Bldg/Liability	400.00	400.00
3730 Lease Purchase	2,729.00	2,729.00
3740 Land & Buildings	1,950.00	1,950.00
3930 Dues & Subscriptions	2,775.00	2,775.00
3950 Contractual Services	-	-
<b>OTHER SERVICES AND CHARGES Total</b>	<b>11,990.00</b>	<b>11,990.00</b>
<b>CAPITAL OUTLAYS</b>		
4440 Furniture/Fixtures > \$100	-	-
<b>CAPITAL OUTLAYS Total</b>	<b>-</b>	<b>-</b>
<b>SOIL &amp; WATER TOTAL</b>	<b>97,246.00</b>	<b>100,246.00</b>



## Surveyor 1000-1006

	2016	2017
<b>PERSONAL SERVICES</b>		
1110 Salaries	178,569.00	185,569.00
1120 Hourly	100.00	100.00
<b>PERSONAL SERVICES Total</b>	<b>178,669.00</b>	<b>185,669.00</b>
<b>SUPPLIES</b>		
2110 Office Supplies	-	-
2120 Office Fixtures < 100	-	-
2210 Gas, Fuel, Lube	50.00	50.00
2250 Other Supplies	150.00	150.00
2310 Tires, Tubes, etc.	100.00	100.00
2340 Small Tools	100.00	100.00
2420 Shop Supplies	68.00	68.00
2430 Law Books	-	-
<b>SUPPLIES Total</b>	<b>468.00</b>	<b>468.00</b>
<b>OTHER SERVICES AND CHARGES</b>		
3130 Training & Ed	500.00	500.00
3210 Travel	25.00	25.00
3330 Photo and Blue Print	200.00	200.00
3630 Equipment Other Than Vehicles	50.00	50.00
3650 Vehicle Repair	150.00	150.00
3930 Dues & Subscriptions	100.00	100.00
3940 Co Memberships	200.00	200.00
3950 Contractual	50.00	50.00
<b>OTHER SERVICES AND CHARGES Total</b>	<b>1,275.00</b>	<b>1,275.00</b>
<b>SURVEYOR TOTAL</b>	<b>180,412.00</b>	<b>187,412.00</b>

## Treasurer 1000-1003

	<u>2016</u>	<u>2017</u>
<b>PERSONAL SERVICES</b>		
1110 Salaries	238,776.00	250,937.00
1120 Hourly	5,000.00	5,000.00
<b>PERSONAL SERVICES Total</b>	<b>243,776.00</b>	<b>255,937.00</b>
<b>SUPPLIES</b>		
2110 Office Supplies	-	-
<b>SUPPLIES Total</b>	<b>-</b>	<b>-</b>
<b>OTHER SERVICES AND CHARGES</b>		
3130 Training & Ed	1,000.00	1,000.00
3210 Travel	500.00	500.00
3610 Maintenance Agreements	1,000.00	1,000.00
3930 Dues & Subscriptions	300.00	300.00
3950 Contractual	26,500.00	26,500.00
<b>OTHER SERVICES AND CHARGES Total</b>	<b>29,300.00</b>	<b>29,300.00</b>
<b>TREASURER TOTAL</b>	<b>273,076.00</b>	<b>285,237.00</b>

## Veteran Services 1000-1027

	2016	2017
<b>PERSONAL SERVICES</b>		
1110 Salaries	30,600.00	32,100.00
1120 Hourly	66,300.00	66,300.00
<b>PERSONAL SERVICES Total</b>	<b>96,900.00</b>	<b>98,400.00</b>
<b>SUPPLIES</b>		
2110 Office Supplies	-	-
<b>SUPPLIES Total</b>	<b>-</b>	<b>-</b>
<b>OTHER SERVICES AND CHARGES</b>		
3130 Training & Ed	2,500.00	2,500.00
3610 Maintenance Agreements	373.00	420.00
<b>OTHER SERVICES AND CHARGES Total</b>	<b>2,873.00</b>	<b>2,920.00</b>
<b>VETERANS SERVICES TOTAL</b>	<b>99,773.00</b>	<b>101,320.00</b>

## Voter Registration 1000-1022

	2016	2017
<b>PERSONAL SERVICES</b>		
1110 Salaries	155,338.00	167,686.00
1130 Overtime	35,000.00	-
<b>PERSONAL SERVICES Total</b>	<b>190,338.00</b>	<b>167,686.00</b>
<b>SUPPLIES</b>		
2110 Office Supplies	-	-
2250 Other Supplies	2,750.00	2,750.00
<b>SUPPLIES Total</b>	<b>2,750.00</b>	<b>2,750.00</b>
<b>OTHER SERVICES AND CHARGES</b>		
3130 Training & Ed	3,000.00	3,000.00
3610 Maintenance Agreements	2,000.00	2,000.00
3730 Lease Purchase	4,500.00	500.00
<b>OTHER SERVICES AND CHARGES Total</b>	<b>9,500.00</b>	<b>5,500.00</b>
<b>VOTER REGISTRATION TOTAL</b>	<b>202,588.00</b>	<b>175,936.00</b>

## Weights & Measures 1000-1028

	2016	2017
<b>PERSONAL SERVICES</b>		
1110 Salaries	46,000.00	47,500.00
1120 Hourly	20,000.00	20,000.00
<b>PERSONAL SERVICES Total</b>	<b>66,000.00</b>	<b>67,500.00</b>
<b>SUPPLIES</b>		
2110 Office Supplies	-	-
2340 Small tools	60.00	60.00
2420 Shop Supplies	140.00	140.00
<b>SUPPLIES Total</b>	<b>200.00</b>	<b>200.00</b>
<b>OTHER SERVICES AND CHARGES</b>		
3130 Training & Ed	2,245.00	2,245.00
3310 Printing Other Than Office Supply	350.00	350.00
3610 Maintenance Agreements	550.00	550.00
3930 Dues & Subscriptions	200.00	200.00
<b>OTHER SERVICES AND CHARGES Total</b>	<b>3,345.00</b>	<b>3,345.00</b>
<b>WEIGHTS &amp; MEASURES TOTAL</b>	<b>69,545.00</b>	<b>71,045.00</b>

## Summary of Totals

DEPARTMENT	2016	2017
ADULT PROBATION TOTAL	1,036,082.00	1,045,081.00
ANIMAL SHELTER TOTAL	336,739.00	438,900.00
AUDITOR TOTAL	773,850.00	848,350.00
ASSESSOR TOTAL	743,351.00	778,351.00
PORTAGE TWP. ASSESSOR TOTAL	211,896.00	219,396.00
CLERK TOTAL	1,413,474.00	1,380,574.00
COUNTY COMMISSIONERS TOTAL	11,624,943.00	10,790,129.00
COMMISSIONERS 1233 TOTAL	328,500.00	374,700.00
CORONER TOTAL	337,449.00	340,449.00
COUNTY COUNCIL TOTAL	182,275.00	199,400.00
GENERAL COURTS TOTAL	318,438.00	352,228.00
SUPERIOR COURT 1 TOTAL	169,400.00	191,400.00
SUPERIOR COURT 2 TOTAL	162,511.00	179,011.00
SUPERIOR COURT 3 TOTAL	237,261.00	260,461.00
SUPERIOR COURT 4 TOTAL	161,621.00	183,621.00
SUPERIOR COURT 6 TOTAL	130,369.00	134,869.00
IV-D COURT TOTAL	219,907.00	228,227.00
CIRCUIT COURT TOTAL	473,016.00	498,956.00
DRAINAGE BOARD TOTAL	13,429.00	-
ELECTION BOARD TOTAL	558,650.00	558,650.00
EMA TOTAL	234,004.00	245,804.00
EXTENSION TOTAL	233,756.00	247,161.00
HR TOTAL	115,500.00	118,500.00
ITS TOTAL	460,883.00	401,083.00
JAIL TOTAL	3,327,451.00	3,456,095.60
JAIL 1217 TOTAL	460,800.00	530,800.00
JDC TOTAL	1,420,869.00	1,499,925.00
JUVENILE PROBATION TOTAL	900,198.00	974,467.00
OE GENERAL FUND TOTAL	700,000.00	700,000.00
PORTER STARKE GENERAL FUND TOTAL	1,958,905.00	2,033,343.00
PARKS TOTAL	427,647.00	508,488.00
PROSECUTOR TOTAL	924,020.00	996,245.00
PROSECUTOR IV-D TOTAL	588,313.00	607,813.00
PRINT SHOP TOTAL	-	57,300.00
PUBLIC DEFENDER TOTAL	651,964.00	677,464.00
RECORDER TOTAL	164,559.00	235,635.00
SHERIFF TOTAL	4,078,833.00	4,779,774.57
SHERIFF GARAGE TOTAL	206,182.00	215,682.00
SOIL & WATER TOTAL	97,246.00	100,246.00
SURVEYOR TOTAL	180,412.00	187,412.00
TREASURER TOTAL	273,076.00	285,237.00
VETERANS SERVICES TOTAL	99,773.00	101,320.00
VOTER REGISTRATION TOTAL	202,588.00	175,936.00
WEIGHTS & MEASURES TOTAL	69,545.00	71,045.00

<b>GRAND TOTAL OF COUNTY GENERAL FUND</b>	<b>\$</b>	<b>37,209,685.00</b>	<b>\$</b>	<b>38,209,529.17</b>
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