

Porter County Council

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Budget Increase Requests

Updated 10-6-2022

Jeremy Rivas, President

District 2

Erik Wagner

District 1

Email: Council@porterco.org

Mike Jessen, Vice President

District 4

Greg Simms

District 3

Andy Bozak

At-Large

Mike Brickner

At-Large

Sylvia Graham

At-Large

2023 BUDGET HEARING SCHEDULE

The Public Hearing and First Reading for the proposed 2023 Porter County Budgets will be held on Tuesday, September 20th, 2022 at 5:30 p.m. in the County Administration Center, 155 Indiana - Suite 205, Valparaiso Indiana

First Reading - Tuesday, September 20, 2022 at 5:30 p.m. Commissioners' Chambers

Budget First Reading/Public Hearing

Second Reading - Tuesday, October 4, 2022 at 5:30 p.m. Commissioners' Chambers

Sheriff (GF)

Accident Report 1101

Co Extradition Fund 1155

Firearms Training 1156

Medical Inmates 1174

Riverboat Money 1191

Sex & Violent Offender Fee 1192

Sheriff Pension Fund 1193

Vehicle Inspection 1208

County User Fee Sheriff Cont Ed 2504

County User Fee Sheriff 2505

Drug Task Force 4010

Sheriff Donation 4108

Overweight Vehicles Sheriff 4201

Video Tape Fee 4908

Photo Duplicate 4910

Ptg School Resource Officers 4923

Sheriff Overtime Fund 4932

DEA Proceeds Grant 8118

Jail (GF)

County Corrections 1122

Public Safety/Data Tech 4907

Inmate Processing Fees 4911

SCAAP Grant 8115

Addiction Response Grant 8116

Sheriff Adult Comm Corrections 9162

Sheriff Adult Prob CC Pre-Trial 9164

Sheriff's Garage (GF)

9601 Federal/DOC Prisoners 1217 (GF)

Coroner (GF)

Veterans Services (GF)

Extension Office (GF)

Council (GF)

Riverboat 1191

Soil & Water (GF)

Assessor (GF)

Reassessment 1188

Portage Twp Assessor (GF)

Portage Twp Reassessment 1188

Prosecutor (GF)

County User Fee-Prosecutor Deferral 2501

County User Fee-Prosecutor Pre-Trial 2503

93.563 Prosecutor PCA 8099

Domestic Violence Grant 8112

Stop Grant Prosecutor 8113

Second Reading - Thursday, October 6, 2022 at 5:30 p.m. Commissioners' Chambers

Surveyor (GF)

Surveyor Perpetuation 1202

Treasurer (GF)

Elected Official Training 1217

Public Defender (GF)

P.D. Supplemental 1200

Court Comm Corrections 9163

General Courts (GF)

PD Supplemental 1200

County User Fee Jury Fund 2506

Court Interpreter Grant 9108

Superior Court #1 (GF)

VASIA Guardianship Grant 9167

Superior Court #2 (GF)

Superior Court #3 (GF)

Superior Court #4 (GF)

Superior Court #6 (GF)

IV-D Court (GF)

IV-D Court Incentive 8895

Circuit Court (GF)

Circuit Court Grant (PCADRF) 2200

Circuit Ct Family & Child Grant 8141

Family Court Donation 9113

Juvenile Detention (GF)

Juvenile Detention Codes 4916

Juvenile Probation (GF)

Juvenile Probation Admin 2050

Juvenile Probation Supplemental 2150

Adult Probation (GF)

Adult Probation Supplemental 2101

Adult Probation CC PreTrial 9164

Prosecutor IV-D (GF)

General IV-D Incentive 8895

Prosecutor IV-D 8897

Recorder (GF)

Recorder Perpetuation 1189

Auditor (GF)

GIS/Mapping 1181

Auditor Non-Reverting 1216

Elected Official Training 1217

Debt Funds - Jail Lease/Rental 4600

Health Insurance 4700

Forfeiture Pass Through 4928

Airport

Airport Cumulative Building

Budget Increase Requests

Second Reading - Tuesday, October 11, 2022 at 5:30 p.m. Commissioners' Chambers

Highway LRS 1169	Clerk (GF)	Memorial Opera House Manage 4915
Highway Fund 1176	Clerk Perpetuation 1119	MOH IAC Grant 8300
Highway Overweight Vehicles 4202	Elected Official Training 1217	Commissioners (GF)
Highway LR&B Match Grant 9400	Clerk IV-D 8899	9602 Commissioner 1233 (GF)
Cumulative Bridge 1135	West Porter Twp Fire General	LIT Plans 1112 (CEDIT)
Planning Commission 1180	Special West Porter Twp Fire	Longevity 000
Storm Water 1182	Health 1159	Commissioner Projects 018
Unsafe Building 1207	Local Health Maintenance 1168	Principal - Bond Payment 067
Drain Maintenance 2700	Health INLHDTA (Tobacco) 1206	Facilities 070
Storm Water Construction Fund 4802	Antabuse 2102	CCD Fund 1138
Highway Engineering Fund 4926	Bioterrorism Response Grant 8119	Parking Garage Fund 4017
Trail Fund 8148	Health IIC Grant 8205	Hospital Sale Proceeds 4903
Statewide E-911 Fund 1222	COVID Immun/Vacc Support 8911	Cable Franchise Fund 4906
EMA (GF)	COVID Epidemiology/Lab 8912	Countywide CAD 911 System 4929
EMA Hazardous Substance 1221	COVID Workforce CoOp 8913	Foundation Budget Fund 4922
EMA - Dist 1 Task Force Fund 4020	Animal Shelter (GF)	Jail FB 4922
LEPC 1152	Animal Shelter Fees 4007	E-911 FB 4922
Parks (GF)	Animal Shelter Supplemental 4008	Family & Youth Bureau - FB 4922
Parks Operating 1179	Animal Shelter Fee - Control 4009	Council On Aging PCACS - FB 4922
Wildlife Management Donations 4106	Animal Shelter Donation 4101	Opportunity Enterprises - FB 4922
Indiana Dunes Tourism	Weights & Measures (GF)	Opportunity Enterprises (GF)
Recycling & Waste Reduction Mgmt	Expo Center 4005	Porter-Starke (GF)
Special RWRD Capital	ITS (GF)	ARPA 8908
Board of Election & Registration (GF)		

Final Reading - Tuesday, October 18, 2022 at 5:30 p.m. Commissioners' Chambers

Adoption of 2023 Porter County Budget and 2023 Employee Salary Ordinance