

Porter County Council

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Budget Increase Requests

Updated 9-30-2022

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Erik Wagner

District 1

Greg Simms

District 3

Andy Bozak

At-Large

Mike Brickner

At-Large

Mike Jessen, Vice President

District 4

Sylvia Graham

At-Large

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2023 BUDGET HEARING SCHEDULE

The Public Hearing and First Reading for the proposed 2023 Porter County Budgets will be held on Tuesday, September 20th, 2022 at 5:30 p.m. in the County Administration Center, 155 Indiana - Suite 205, Valparaiso Indiana

First Reading - Tuesday, September 20, 2022 at 5:30 p.m. Commissioners' Chambers

Budget First Reading/Public Hearing

Second Reading - Tuesday, October 4, 2022 at 5:30 p.m. Commissioners' Chambers

Sheriff (GF)	Photo Duplicate 4910	Veterans Services (GF)
Accident Report 1101	Ptg School Resource Officers 4923	Extension Office (GF)
Co Extradition Fund 1155	Sheriff Overtime Fund 4932	Council (GF)
Firearms Training 1156	DEA Proceeds Grant 8118	Riverboat 1191
Medical Inmates 1174	Jail (GF)	Soil & Water (GF)
Riverboat Money 1191	County Corrections 1122	Assessor (GF)
Sex & Violent Offender Fee 1192	Public Safety/Data Tech 4907	Reassessment 1188
Sheriff Pension Fund 1193	Inmate Processing Fees 4911	Portage Twp Assessor (GF)
Vehicle Inspection 1208	SCAAP Grant 8115	Portage Twp Reassessment 1188
County User Fee Sheriff Cont Ed 2504	Addiction Response Grant 8116	Prosecutor (GF)
County User Fee Sheriff 2505	Sheriff Adult Comm Corrections 9162	County User Fee-Prosecutor Deferral 2501
Drug Task Force 4010	Sheriff Adult Prob CC Pre-Trial 9164	County User Fee-Prosecutor Pre-Trial 2503
Sheriff Donation 4108	Sheriff's Garage (GF)	93.563 Prosecutor PCA 8099
Overweight Vehicles Sheriff 4201	9601 Federal/DOC Prisoners 1217 (GF)	Domestic Violence Grant 8112
Video Tape Fee 4908	Coroner (GF)	Stop Grant Prosecutor 8113

Second Reading - Thursday, October 6, 2022 at 5:30 p.m. Commissioners' Chambers

Surveyor (GF)	Superior Court #4 (GF)	Adult Probation CC PreTrial 9164
Surveyor Perpetuation 1202	Superior Court #6 (GF)	Prosecutor IV-D (GF)
Treasurer (GF)	IV-D Court (GF)	General IV-D Incentive 8895
Elected Official Training 1217	IV-D Court Incentive 8895	Prosecutor IV-D 8897
Public Defender (GF)	Circuit Court (GF)	Recorder (GF)
P.D.Supplemental 1200	Circuit Court Grant (PCADRF) 2200	Recorder Perpetuation 1189
Court Comm Corrections 9163	Circuit Ct Family & Child Grant 8141	Auditor (GF)
General Courts (GF)	Family Court Donation 9113	GIS/Mapping 1181
PD Supplemental 1200	Juvenile Detention (GF)	Auditor Non-Reverting 1216
County User Fee Jury Fund 2506	Juvenile Detention Codes 4916	Elected Official Training 1217
Court Interpreter Grant 9108	Juvenile Probation (GF)	Debt Funds - Jail Lease/Rental 4600
Superior Court #1 (GF)	Juvenile Probation Admin 2050	Health Insurance 4700
VASIA Guardianship Grant 9167	Juvenile Probation Supplemental 2150	Forfeiture Pass Through 4928
Superior Court #2 (GF)	Adult Probation (GF)	Airport
Superior Court #3 (GF)	Adult Probation Supplemental 2101	Airport Cumulative Building

2023 BUDGET HEARING SCHEDULE

September 15, 2022

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Budget Increase Requests

Second Reading - Tuesday, October 11, 2022 at 5:30 p.m. Commissioners' Chambers

Highway LRS 1169	Clerk (GF)	Memorial Opera House Manage 4915
Highway Fund 1176	Clerk Perpetuation 1119	MOH IAC Grant 8300
Highway Overweight Vehicles 4202	Elected Official Training 1217	Commissioners (GF)
Highway LR&B Match Grant 9400	Clerk IV-D 8899	9602 Commissioner 1233 (GF)
Cumulative Bridge 1135	West Porter Twp Fire General	LIT Plans 1112 (CEDIT)
Planning Commission 1180	Special West Porter Twp Fire	Longevity 000
Storm Water 1182	Health 1159	Commissioner Projects 018
Unsafe Building 1207	Local Health Maintenance 1168	Principal - Bond Payment 067
Drain Maintenance 2700	Health INLHDTA (Tobacco) 1206	Facilities 070
Storm Water Construction Fund 4802	Antabuse 2102	CCD Fund 1138
Highway Engineering Fund 4926	Bioterrorism Response Grant 8119	Parking Garage Fund 4017
Trail Fund 8148	Health IIC Grant 8205	Hospital Sale Proceeds 4903
Statewide E-911 Fund 1222	COVID Immun/Vacc Support 8911	Cable Franchise Fund 4906
EMA (GF)	COVID Epidemiology/Lab 8912	Countywide CAD 911 System 4929
EMA Hazardous Substance 1221	COVID Workforce CoOp 8913	Foundation Budget Fund 4922
EMA - Dist 1 Task Force Fund 4020	Animal Shelter (GF)	Jail FB 4922
LEPC 1152	Animal Shelter Fees 4007	E-911 FB 4922
Parks (GF)	Animal Shelter Supplemental 4008	Family & Youth Bureau - FB 4922
Parks Operating 1179	Animal Shelter Fee - Control 4009	Council On Aging PCACS - FB 4922
Wildlife Management Donations 4106	Animal Shelter Donation 4101	Opportunity Enterprises - FB 4922
Indiana Dunes Tourism	Weights & Measures (GF)	Opportunity Enterprises (GF)
Recycling & Waste Reduction Mgmt	Expo Center 4005	Porter-Starke (GF)
Special RWRD Capital	ITS (GF)	ARPA 8908
Board of Election & Registration (GF)		

Final Reading - Tuesday, October 18, 2022 at 5:30 p.m. Commissioners' Chambers

Adoption of 2023 Porter County Budget and 2023 Employee Salary Ordinance