

Porter County Council

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Jeremy Rivas, President
District 2

Mike Jessen, Vice President
District 4

Erik Wagner
District 1

Greg Simms
District 3

Andy Bozak
At-Large

Mike Brickner
At-Large

Sylvia Graham
At-Large

AGENDA

The Porter County Council will meet on Tuesday, April 19, 2022 at 5:30 p.m., in the County Administration Center, located at 155 Indiana Avenue - Room 205, Valparaiso, Indiana.

Pledge of Allegiance & Roll Call

Minutes

Approval of Council Minutes for February 22, 2022 Regular Council Meeting.

First Reading

Juvenile Probation – Director Chris Buyer

Juvenile Probation General Fund
1000-000-0273

Form 144
Reason

\$53,513.25 to \$36,879
Need to reduce salary for new hire. (Retroactive Monday, April 11, 2022)

Probation Officer

Surveyor – Kevin Breitzke

Surveyor General Fund
1000-000-0006

Form 144
Reason

From \$15 to up to \$17.50
From \$12.50 to up to \$15
From \$10 to up to \$12.50
From \$17.50 to up to \$20
From \$13.50 to up to \$16

Survey Class I
Survey Class II
Survey Class III
Crew Chief, Class I & II
Office Clerk

Need to increase hourly amounts for part time workers

Surveyor Perpetuation Fund
1202-000-0006

Form 144
Reason

From \$15 to up to \$17.50
From \$12.50 to up to \$15
From \$10 to up to \$12.50
From \$17.50 to up to \$20
From \$13.50 to up to \$16

Survey Class I
Survey Class II
Survey Class III
Crew Chief, Class I & II
Office Clerk

Need to increase hourly amounts for part time workers

Portage Township Assessor –Alta Neri

Portage Township Assessor General Fund 1000-000-0013		Transfer	\$385.20 from 39500 Contractual Services to 44100 Office Equipment over \$100
		Reason	Transfer needed to pay for assembling six office chairs.
		Transfer	\$305 from 39500 Contractual Services to 31300 Training and Education.
		Reason	Transfer needed for payment of IAAO (International Association of Assessing Officers) designation exam and designation course.

Board of Elections & Registration – Clerk Jessica Bailey

Board of Elections & Registration General Fund 1000-000-0062		Transfer	\$20,000 from 13210 Absentee Boards to 33400 Advertising
		Reason	\$20,000 from 22520 Ballots & Coding to 33400 Advertising To assist in paying for advertising of Vote Centers
		Transfer	\$80,000 from 13401 Polling Place Boards to 32300 Postage
		Reason	To pay for mailing acknowledgements for Vote Centers.
	Form 144		From \$25 to up to \$30 Security From \$0 to \$165 per diem Judge-Line Monitor From \$0 up to \$20 Office Staff
		Reason	Need to increase hourly amount for Security and add amounts for Judge-Line Monitor and Office Staff

Development & Storm Water Management - Director Robert Thompson

Plan Commission 1180-000-0079		Form 144	\$41,882 to \$34,500 Building Administrator
		Reason	Need to reduce salary for Building Administrator.

Porter County Sheriff – David Reynolds

Sheriff General Fund 1000-000-0005		Additional	\$60,000 to 11300 Overtime
		Reason	To cover the cost of Overtime spent for Special Services.
		Transfer	\$10,000 from 11100 Salaries to 11300 Overtime
		Reason	To cover the cost of shift coverage. Special Services depleted the funds.

Police Pension Proposed Plan Amendments (2023 Cost Estimate)
(The additional cost for 2023 is estimated to be between \$150,000 to \$200,000)

- Add Plan Language to clarify vesting years of service for re-hired officers (Cost Neutral)
- Update DROP language (Cost Neutral)
- Update mortality tables/interest rate assumptions (\$ 5,364)
- Change 5 year to 3 year average salary (\$51,918)
- Change retirement eligibility to 20 years of service (\$169,761)
- Capping overtime (Some Savings)

Health Department – Director Letty Zepeda

COVID 93.268 Immunizations and Vaccines Grant Fund
8911-000-0610

Additional \$144,152.63 to 11200 Hourly
\$11,500 to 12100 FICA
\$58,802.11 to 21100 Office Supplies
\$17,294.74 to 32100 Travel
\$86,473.69 to 39500 Contractual Services
\$27,671.58 to 45400 Other Equipment
Reason Immunization/Vaccines Grant for COVID vaccine supplement to reimburse fund 1159 for Grant COVID vaccine staff and purchase three new vaccine refrigerators
Form 144 Up to \$17 per hour Intake/Registration
Up to \$30 per hour Vaccinator/Manager
Reason To create a form 144 for fund 8911 to pay salaries of the Intake/ Registration(s) and Vaccinator/Manager(s)

COVID 93.323 Epidemiology and Laboratory Capacity for Infectious Diseases Grant Fund
8912-000-0610

Additional \$85,000 to 11200 Hourly
\$1,600 to 11300 Overtime
\$5,650 to 12100 FICA
\$150 to 12300 PERF
\$7,600 to 37500 Other Rentals
Reason Epidemiology Grant for COVID testing and to pay full time staff for 12/31/2021 testing and reimburse fund 1159. And for storage units for COVID PPE supplies.
Form 144 Up to \$35 per hour Nasal Swab Admin
Up to \$22 per hour Nasal Swab Admin Asst.
Up to \$19 per hour Intake/Registration
Up to \$30 per hour Vaccinator/Manager
Reason To create a form 144 for fund 8912 to pay salaries of the Nasal Swab Admin, Nasal Swab Admin Asst., Intake/ Registration(s) and Vaccinator/Manager(s)

COVID 93.354 Workforce Cooperative Agreement for Emergency Response Grant Fund
8913-000-0610

Additional \$60,000 to 11100 Salaries
\$4,600 to 12100 FICA
\$6,720 to 12300 PERF
\$2,400 to 22200 Uniform and Clothing
\$5,000 to 31300 Training and Education
\$11,000 to 36100 Maintenance Agreements
\$195,280 to 44200 Motor Vehicles
\$15,000 to 45100 Data Processing Equipment
Reason Workforce Co-Op Grant for School Liaison, Mobile Clinic, E H R software for nursing division and Laptops, Printers to use in Mobile Clinic and at schools.
Form 144 \$0 to \$10,000 Director of Nursing
\$0 to \$10,000 Nursing Supervisor – Valpo Office
\$0 to \$10,000 6 PHN's @ \$10,000 = \$60,000
Reason To create a form 144 for fund 8913 to pay salaries of the Director of Nursing, Nursing Supervisor and 6 PHN's.

Highway

Local Roads and Streets (LRS) Fund
1169-000-0530

Additional Reason	\$450,000 to 23620 Bituminous Funds for Crack Sealing
Transfer Reason	\$20,000 from 44200 Motor Vehicles to 45400 Other Equipment Replacement of worn out roadside mower on one of our Tractors

Motor Vehicle Highway (MVH) Fund
1176-000-0530

Additional Reason	\$850,000 to 23620 Bituminous \$150,000 to 23600 Aggregate Bituminous and Aggregate for Chip and Seal program
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ITS

ITS General Fund
1000-000-0106

Transfer Reason	\$10,000 from 45100 Data Processing Equipment to 31200 Consultants Additional funds needed to pay Consultants for ongoing projects.
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Second Reading

Attorney's Report

Any other matter that may come properly before the Council

- **Citizen Appointments to the American Rescue Plan Act (ARPA) Sub-Committees**
 - Porter County Council will appoint citizen applicants to the ARPA Sub-Committees
 - Behavioral Health & Social Service Sub-Committee

Meeting Adjourned