

Porter County Council

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Budget Increase Requests

Jeremy Rivas, President

District 2

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District 1

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Mike Jessen, Vice President

District 4

Greg Simms

District 3

Andy Bozak

At-Large

Mike Brickner

At-Large

Sylvia Graham

At-Large

2023 BUDGET HEARING SCHEDULE

The Public Hearing and First Reading for the proposed 2023 Porter County Budgets will be held on Tuesday, September 20th, 2022 at 5:30 p.m. in the County Administration Center, 155 Indiana - Suite 205, Valparaiso Indiana

First Reading - Tuesday, September 20, 2022 at 5:30 p.m. Commissioners' Chambers

Budget First Reading/Public Hearing

Second Reading - Tuesday, October 4, 2022 at 5:30 p.m. Commissioners' Chambers

Sheriff (GF)	Overweight Vehicles Sheriff 4201	Sheriff Adult Prob CC Pre-Trial 9164
Accident Report 1101	Video Tape Fee 4908	Sheriff's Garage (GF)
Co Extradition Fund 1155	Photo Duplicate 4910	9601 Federal/DOC Prisoners 1217 (GF)
Firearms Training 1156	Ptg School Resource Officers 4923	Coroner (GF)
Medical Inmates 1174	Sheriff Overtime Fund 4932	Veterans Services (GF)
Riverboat Money 1191	DEA Proceeds Grant 8118	Extension Office (GF)
Sex & Violent Offender Fee 1192	Jail (GF)	Treasurer (GF)
Sheriff Pension Fund 1193	County Corrections 1122	Elected Official Training 1217
Vehicle Inspection 1208	Public Safety/Data Tech 4907	Soil & Water (GF)
County User Fee Sheriff Cont Ed 2504	Inmate Processing Fees 4911	Assessor (GF)
County User Fee Sheriff 2505	SCAAP Grant 8115	Reassessment 1188
Drug Task Force 4010	Addiction Response Grant 8116	Portage Twp Assessor (GF)
Sheriff Donation 4108	Sheriff Adult Comm Corrections 9162	Portage Twp Reassessment 1188

Second Reading - Thursday, October 6, 2022 at 5:30 p.m. Commissioners' Chambers

Board of Election & Registration (GF)	IV-D Court (GF)	93.563 Prosecutor PCA 8099
Clerk (GF)	IV-D Court Incentive 8895	Domestic Violence Grant 8112
Clerk Perpetuation 1119	Circuit Court (GF)	Stop Grant Prosecutor 8113
Elected Official Training 1217	Circuit Court Grant (PCADRF) 2200	Prosecutor IV-D (GF)
Clerk IV-D 8899	Circuit Ct Family & Child Grant 8141	General IV-D Incentive 8895
Public Defender (GF)	Family Court Donation 9113	Prosecutor IV-D 8897
P.D.Supplemental 1200	Juvenile Detention (GF)	Recorder (GF)
Court Comm Corrections 9163	Juvenile Detention Codes 4916	Recorder Perpetuation 1189
General Courts (GF)	Juvenile Probation (GF)	Auditor (GF)
PD Supplemental 1200	Juvenile Probation Admin 2050	GIS/Mapping 1181
County User Fee Jury Fund 2506	Juvenile Probation Supplemental 2150	Auditor Non-Reverting 1216
Court Interpreter Grant 9108	Adult Probation (GF)	Elected Official Training 1217
Superior Court #1 (GF)	Adult Probation Supplemental 2101	Debt Funds - Jail Lease/Rental 4600
VASIA Guardianship Grant 9167	Adult Probation CC PreTrial 9164	Health Insurance 4700
Superior Court #2 (GF)	Prosecutor (GF)	Forfeiture Pass Through 4928
Superior Court #3 (GF)	County User Fee-Prosecutor Deferral 2501	Airport
Superior Court #4 (GF)	County User Fee-Prosecutor Pre-Trial 2503	Airport Cumulative Building
Superior Court #6 (GF)		

2023 BUDGET HEARING SCHEDULE

September 15, 2022

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Budget Increase Requests

Second Reading - Tuesday, October 11, 2022 at 5:30 p.m. Commissioners' Chambers

Highway LRS 1169	Special RWRD Capital	Commissioners (GF)
Highway Fund 1176	West Porter Twp Fire General	9602 Commissioner 1233 (GF)
Highway Overweight Vehicles 4202	Special West Porter Twp Fire	LIT Plans 1112 (CEDIT)
Highway LR&B Match Grant 9400	Health 1159	Longevity 000
Cumulative Bridge 1135	Local Health Maintenance 1168	Commissioner Projects 018
Planning Commission 1180	Health INLHDTA (Tobacco) 1206	Principal - Bond Payment 067
Storm Water 1182	Antabuse 2102	Facilities 070
Unsafe Building 1207	Bioterrorism Response Grant 8119	CCD Fund 1138
Drain Maintenance 2700	Health IIC Grant 8205	Parking Garage Fund 4017
Storm Water Construction Fund 4802	COVID Immun/Vacc Support 8911	Hospital Sale Proceeds 4903
Highway Engineering Fund 4926	COVID Epidemiology/Lab 8912	Cable Franchise Fund 4906
Trail Fund 8148	COVID Workforce CoOp 8913	Countywide CAD 911 System 4929
Statewide E-911 Fund 1222	Council (GF)	Foundation Budget Fund 4922
EMA (GF)	Riverboat 1191	E-911 FB 4922
EMA Hazardous Substance 1221	Animal Shelter (GF)	Jail FB 4922
EMA - Dist 1 Task Force Fund 4020	Animal Shelter Fees 4007	Family & Youth Bureau - FB 4922
LEPC 1152	Animal Shelter Supplemental 4008	Council On Aging PCACS - FB 4922
Surveyor (GF)	Animal Shelter Fee - Control 4009	Opportunity Enterprises - FB 4922
Surveyor Perpetuation 1202	Animal Shelter Donation 4101	Opportunity Enterprises (GF)
Parks (GF)	Weights & Measures (GF)	Porter-Starke (GF)
Parks Operating 1179	Expo Center 4005	ARPA 8908
Wildlife Management Donations 4106	ITS (GF)	
Indiana Dunes Tourism	Memorial Opera House Manage 4915	
Recycling & Waste Reduction Mgmt	MOH IAC Grant 8300	

Final Reading - Tuesday, October 18, 2022 at 5:30 p.m. Commissioners' Chambers

Adoption of 2023 Porter County Budget and 2023 Employee Salary Ordinance