

Porter County Council

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Updated 9-18-2023

Jeremy Rivas, President

District 2

Greg Simms

District 3

Andy Vasquez

District 4

Andy Bozak

At-Large

Mike Brickner

At-Large

Red Stone, Vice President

District 1

Sylvia Graham

At-Large

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2024 BUDGET HEARING SCHEDULE

The Public Hearing and First Reading for the proposed 2024 Porter County Budgets will be held on Tuesday, September 19th, 2023 at 6:30 p.m. in the County Administration Center, 155 Indiana - Suite 205, Valparaiso Indiana

First Reading - Tuesday, September 19, 2023 at 6:30 p.m. Commissioners' Chambers

Budget First Reading/Public Hearing

Second Reading - Thursday, October 5, 2023 at 5:30 p.m. Commissioners' Chambers

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|---|--------------------------------------|--------------------------------------|
| Prosecutor (GF) | County User Fee Sheriff Cont Ed 2504 | Sheriff Adult Comm Corrections 9162 |
| Prosecutor Forfeiture 1234 | County User Fee Sheriff 2505 | Sheriff Adult Prob CC Pre-Trial 9164 |
| County User Fee-Prosecutor Deferral 2501 | Drug Task Force 4010 | Sheriff's Garage (GF) |
| County User Fee-Prosecutor Pre-Trial 2503 | Sheriff Donation 4108 | 9601 Federal/DOC Prisoners 1217 (GF) |
| 93.563 Prosecutor PCA 8099 | Overweight Vehicles Sheriff 4201 | Coroner (GF) |
| Domestic Violence Grant 8112 | Video Tape Fee 4908 | Coroner Fatality Review 4930 |
| Stop Grant Prosecutor 8113 | Photo Duplicate 4910 | SUID-SDY Grant 8158 |
| Prosecutor General IV-D Incentive 8895 | Ptg School Resource Officers 4923 | Veterans Services (GF) |
| Prosecutor IV-D Incentive 8897 | Sheriff Overtime Fund 4932 | Extension Office (GF) |
| Sheriff (GF) | DEA Proceeds Grant 8118 | Council (GF) |
| Accident Report 1101 | DHS Grant (Bomb Suit) 8157 | Riverboat 1191 |
| Co Extradition Fund 1155 | Jail (GF) | Soil & Water (GF) |
| Firearms Training 1156 | County Corrections 1122 | Assessor (GF) |
| Medical Inmates 1174 | Public Safety/Data Tech 4907 | Reassessment 1188 |
| Sex & Violent Offender Fee 1192 | Inmate Processing Fees 4911 | Portage Twp Assessor (GF) |
| Sheriff Pension Fund 1193 | SCAAP Grant 8115 | Portage Twp Reassessment 1188 |
| Vehicle Inspection 1208 | Addiction Response Grant 8116 | |

Second Reading - Tuesday, October 10, 2023 at 5:30 p.m. Commissioners' Chambers

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|--------------------------------|--------------------------------------|-----------------------------------|
| Surveyor (GF) | Superior Court #6 (GF) | General IV-D Incentive 8895 |
| Surveyor Perpetuation 1202 | IV-D Court (GF) | Prosecutor IV-D 8897 |
| Treasurer (GF) | IV-D Court Incentive 8895 | Recorder (GF) |
| Elected Official Training 1217 | Circuit Court (GF) | Recorder Perpetuation 1189 |
| Public Defender (GF) | Circuit Court Grant (PCADRF) 2200 | Health 1159 |
| P.D.Supplemental 1200 | Circuit Ct Family & Child Grant 8141 | Local Public Health Services 1161 |
| Court Comm Corrections 9163 | Family Court Donation 9113 | Local Health Maintenance 1168 |
| General Courts (GF) | Juvenile Detention (GF) | Health INLHDTA (Tobacco) 1206 |
| PD Supplemental 1200 | Juvenile Detention Codes 4916 | Bioterrorism Response Grant 8119 |
| County User Fee Jury Fund 2506 | Juvenile Probation (GF) | Health IIC Grant 8205 |
| Court Interpreter Grant 9108 | Juvenile Probation Admin 2050 | COVID Immun/Vacc Support 8911 |
| Superior Court #1 (GF) | Juvenile Probation Supplemental 2150 | COVID Epidemiology/Lab 8912 |
| VASIA Guardianship Grant 9167 | Adult Probation (GF) | COVID Workforce CoOp 8913 |
| Superior Court #2 (GF) | Adult Probation Supplemental 2101 | ARPA Health Lead Grant 8915 |
| Superior Court #3 (GF) | Adult Probation CC PreTrial 9164 | Tobacco Grant 8917 |
| Superior Court #4 (GF) | Prosecutor IV-D Program (GF) | |

2024 BUDGET HEARING SCHEDULE

September 19, 2023

1 of 2

Second Reading - Thursday, October 12, 2023 at 5:30 p.m. Commissioners' Chambers

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| Highway LRS 1169 | Clerk Perpetuation 1119 | Airport Cumulative Building |
| MVH Restricted 1173 | Elected Official Training 1217 | Commissioners (GF) |
| Highway Fund 1176 | Clerk IV-D 8899 | 9602 Commissioner 1233 (GF) |
| Highway Overweight Vehicles 4202 | Board of Election & Registration (GF) | LIT Plans 1112 (CEDIT) |
| Highway LR&B Match Grant 9400 | West Porter Twp Fire General | Longevity 000 |
| Cumulative Bridge 1135 | Special West Porter Twp Fire | Commissioner Projects 018 |
| Planning Commission 1180 | Auditor (GF) | Principal - Bond Payment 067 |
| Storm Water 1182 | GIS/Mapping 1181 | Facilities 070 |
| Unsafe Building 1207 | Auditor Non-Reverting 1216 | CCD Fund 1138 |
| Drain Maintenance 2700 | Elected Official Training 1217 | 1151 Emergency Medical |
| Storm Water Construction Fund 4802 | Debt Funds - Jail Lease/Rental 4600 | 1237 Opioid Restricted |
| Highway Engineering Fund 4926 | Health Insurance 4700 | Parking Garage Fund 4017 |
| Trail Fund 8148 | Forfeiture Pass Through 4928 | Hospital Sale Proceeds 4903 |
| Statewide E-911 Fund 1222 | Animal Shelter (GF) | Cable Franchise Fund 4906 |
| EMA (GF) | Animal Shelter Fees 4007 | Countywide CAD 911 System 4929 |
| EMA Hazardous Substance 1221 | Animal Shelter Supplemental 4008 | Historical Site Preservation 4933 |
| EMA - Dist 1 Task Force Fund 4020 | Animal Shelter Fee - Control 4009 | Foundation Budget Fund 4922 |
| LEPC 1152 | Animal Shelter Donation 4101 | Jail FB 4922 |
| Parks (GF) | Weights & Measures (GF) | E-911 FB 4922 |
| Parks Operating 1179 | Expo Center 4005 | Family & Youth Bureau - FB 4922 |
| Wildlife Management Donations 4106 | ITS (GF) | Council On Aging PCACS - FB 4922 |
| Indiana Dunes Tourism | Memorial Opera House Manage 4915 | Opportunity Enterprises - FB 4922 |
| Recycling & Waste Reduction Mgmt | MOH IAC Grant 8300 | Opportunity Enterprises (GF) |
| Special RWRD Capital | ARPA Covid Fiscal Recovery 8908 | Porter-Starke (GF) |
| Clerk (GF) | Airport | ARPA 8908 |

Final Reading - Tuesday, October 24, 2023 at 6:00 p.m. Commissioners' Chambers

Adoption of 2024 Porter County Budget and 2024 Employee Salary Ordinance