Porter County Council

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Mike Brickner At-Large

Sylvia Graham At-Large

2022 BUDGET HEARING SCHEDULE

The Public Hearing and First Reading for the proposed 2022 Porter County Budget will be held on Monday, September 13th, 2021 at 5:30 p.m. in the County Administration Center, 155 Indiana - Suite 205, Valparaiso Indiana

First Reading

Monday, September 13, 2021

5:30 p.m. Commissioners' Chambers

Budget First Reading/Public Hearing

Second Reading

Sheriff (GF) Accident Report 1101 Co Extradition Fund 1155 Firearms Training 1156 Medical Inmates 1174 Riverboat Money 1191

Sex & Violent Offender Fee 1192 Sheriff Pension Fund 1193 Vehicle Inspection 1208

County User Fee Sheriff Cont Ed 2504 County User Fee Sheriff 2505

Drug Task Force 4010 Sheriff Donation 4108

Overweight Vehicles Sheriff 4201

Thursday, September 30, 2021

Video Tape Fee 4908 Photo Duplicate 4910

Ptg School Resource Officers 4923 PC-Sheriff Hwy Interdiction 4925

DEA Proceeds Grant 8118

Jail (GF)

County Corrections 1122 Public Safety/Data Tech 4907 **Inmate Processing Fees 4911**

SCAAP Grant 8115

Addiction Response Grant 8116 Sheriff Adult Comm Corrections 9162 Sheriff Adult Prob CC Pre-Trial 9164

Sheriff's Garage (GF)

5:30 p.m. Commissioners' Chambers

9601 Federal/DOC Prisoners 1217 (GF)

Sheriff's Overtime

Federal Prisoner Revenue

Coroner (GF)

Coroner Fatality Review 4930

Veterans Services (GF) Extension Office (GF)

Treasurer (GF)

Elected Official Training 1217

Soil & Water (GF) Assessor (GF) Reassessment 1188

Portage Twp Assessor (GF) Portage Twp Reassessment 1188

Second Reading

Public Defender (GF) P.D.Supplemental 1200 Court Comm Corrections 9163

General Courts (GF) PD Supplemental 1200

County User Fee Jury Fund 2506 Court Interpreter Grant 9108 Superior Court #1 (GF)

VASIA Guardianship Grant 9167

Superior Court #2 (GF) Superior Court #3 (GF) Superior Court #4 (GF) Superior Court #6 (GF) IV-D Court (GF)

IV-D Court Incentive 8895

Circuit Court (GF)

Circuit Court Grant (PCADRF) 2200

Circuit Ct Family & Child Grant 8141

Tuesday, October 5, 2021

Family Court Donation 9113 Juvenile Detention (GF) Juvenile Detention Codes 4916 Juvenile Probation (GF) Juvenile Probation Admin 2050 Juvenile Probation Supplemental 2150

Adult Probation (GF)

Adult Probation Supplemental 2101 Adult Probation CC PreTrial 9164 Board of Election & Registration (GF)

Clerk (GF)

Clerk Perpetuation 1119 Elected Official Training 1217

Clerk IV-D 8899 Prosecutor (GF)

Prosecutor Forfeiture Fund 1234 County User Fee-Prosecutor Deferral 2501 Airport

5:30 p.m. Commissioners' Chambers

County User Fee-Prosecutor Pre-Trial 2503 County User-Prosecutor Chk Deferral 2507

93.563 Prosecutor PCA 8099 Domestic Violence Grant 8112 Stop Grant Prosecutor 8113 OWI Fatal/Drugs 9114 Prosecutor IV-D (GF)

General IV-D Incentive 8895

Prosecutor IV-D 8897

Recorder (GF)

Recorder Perpetuation 1189

Auditor (GF) GIS/Mapping 1181

Auditor Non-Reverting 1216 Elected Official Training 1217 Debt Funds - Jail Lease/Rental 4600

Airport Cumulative Building

Second Reading

Highway LRS 1169 Highway Fund 1176

Highway Overweight Vehicles 4202 Highway LR&B Match Grant 9400

Cumulative Bridge 1135 Planning Commission 1180 Storm Water 1182

Unsafe Building 1207
Drain Maintenance 2700

Storm Water Construction Fund 4802 Highway Engineering Fund 4926

Trail Fund 8148

Statewide E-911 Fund 1222

EMA (GF)

EMA Hazardous Substance 1221

EMA - Dist 1 Task Force Fund 4020

LEPC 1152 Surveyor (GF)

Surveyor Perpetuation 1202

Parks (GF)

Parks Operating 1179

Wildlife Management Donations 4106

Indiana Dunes Tourism

Thursday, October 7, 2021

Recycling & Waste Reduction Mgmt

Special RWRD Capital

West Porter Twp Fire General Special West Porter Twp Fire

Health 1159

Local Health Maintenance 1168 Health INLHDTA (Tobacco) 1206

Antabuse 2102

Bioterrorism Response Grant 8119

Health IIC Grant 8205

Council (GF)
Riverboat 1191
Animal Shelter (GF)
Animal Shelter Fees 4007

Animal Shelter Supplemental 4008 Animal Shelter Fee - Control 4009

Weights & Measures (GF)

Expo Center 4005

ITS (GF)

ITS - Print Shop (GF)

Memorial Opera House Manage 4915

MOH IAC Grant 8300 ARP SVOG 8910

5:30 p.m. Commissioners' Chambers

Commissioners (GF)

9602 Commissioner 1233 (GF) LIT Plans 1112 (CEDIT)

> Longevity 000 Commissioner Projects 018 Principal - Bond Payment 067 Facilities 070

CCD Fund 1138

Emergency Medical Services 1151 Parking Garage Fund 4017 Hospital Sale Proceeds 4903

Cable Franchise Fund 4906 Foundation Budget Fund 4922

> E-911 FB 4922 Jail FB 4922

Family & Youth Bureau - FB 4922

Council On Aging PCACS - FB 4922 Opportunity Enterprises - FB 4922

Opportunity Enterprises (GF)

Porter-Starke (GF)

Final Reading

Thursday, October 14, 2021

5:30 p.m. Commissioners' Chambers

Adoption of 2022 Porter County Budget and 2022 Employee Salary Ordinance