

Porter County Council

155 Indiana Avenue - Suite 207
Valparaiso, IN 46383
Phone: 219 465-3332
Fax: 219 465-1545
Email: council@porterco.org

Jeremy Rivas, President
District 2

Mike Jessen, Vice President
District 4

Erik Wagner
District 1

Greg Simms
District 3

Andy Bozak
At-Large

Mike Brickner
At-Large

Sylvia Graham
At-Large

The Porter County Council will meet on Tuesday, September 20, 2022 at 6:00 p.m., in the County Administration Center, located at 155 Indiana Avenue - Room 205, Valparaiso, Indiana.

AGENDA

Pledge of Allegiance & Roll Call

Minutes

Approval of regular Council minutes for July 26th, 2022.

First Reading

Rules of Conduct for Council Meetings

The public comment session, which will immediately follow First Reading, is provided as an opportunity for residents to address the Porter County Council about agenda items. Participation is encouraged; however, to respect others who wish to speak, public comment is not intended to be a public conversation. Before speaking, a person must provide their name and address. Exceptions may be considered, if requested by emailing the Council (council@porterco.org) prior to the commencement of the meeting. A speaker will be given a reasonable amount of time (as determined by the Council President) to make a comment and/or express an opinion. No person will be recognized more than once per meeting. All speakers must remain at the podium, unless an exception is granted by the Council President. Any speaker that engages in personal attacks and/or acts in an uncivil manner will be stopped and may be prohibited from future opportunities to publicly address the Council. The Porter County Council Members and County staff are available after the meeting for questions and more extended discussions.

General Courts – Judge Clymer

General Courts – General Fund 1000-000-0226	Additional Reason	\$30,000 to 13500 Jurors Expenses Appropriation needed to cover Jury pay and Expenses. The Jury fund 2506 not bringing in enough revenue at this time.
Court Interpreter Grant Fund 9108-000-0226	Additional Reason	\$9,000 to 31700 Interpreter Appropriation needed to pay Court Interpreter through the end of 2022.

E-911 – Director Debby Gunn

Statewide E-911 Fund 1222-000-0303	Transfer Reason	\$50,000 from 11100 Salaries to 11300 Overtime Transfer needed to augment Overtime budget shortage due to recent full-time employment losses.
---------------------------------------	-----------------	--

Highway – Superintendent Jim Polarek

Motor Vehicle Highway (MVH) Fund
1176-000-0530 Transfer \$25,000 from 11110 Hourly to 11300 Overtime
Reason Transfer needed in anticipation of winter snowplowing.

Porter County Sheriff, Federal/DOC & Jail – Sheriff David Reynolds

Sheriff

Sheriff General Fund
1000-000-0005 Additional \$20,000 to 11300 Overtime
Reason To cover short shifts for Patrol Officers while six new officers remain in the Academy.

Transfer \$2,000 from 33100 Printing Other than Office Supplies to 22200 Uniform and Clothing
Reason \$6,500 from 36300 Equipment Other Than Vehicles to 22200 Uniform and Clothing
Transfer needed for Molly vests for Patrol Officers.

Transfer \$12,000 from 11100 Salaries to 11300 Overtime
Reason Transfer needed to cover short shifts for Patrol Officers while six new officers remain in the Academy.

Sheriff Firearms Training Fund
1156-000-0005 Additional \$4,000 to 45400 Other Equipment
Reason To purchase and update rifles for new Patrol Officers.

Sheriff DEA/Forfeiture Proceeds Fund
8118-000-0005 Additional \$65,000 to 44200 Motor Vehicles
Reason Appropriation needed to purchase Bearcat vehicle for SWAT

Federal/DOC

Sheriff Federal/DOC General Fund
1000-000-9601 Reduction \$20,000 to 11300 Overtime
Reason Reduction will be used in the Sheriff General Fund to help cover the cost of overtime for Patrol Officers.

Transfer \$27,000 from 45400 Other Equipment to 22200 Uniform and Clothing
Reason Transfer needed for Molly Vests for new uniform change.

Jail

Jail General Fund
1000-000-0380 Form 144 \$43,017 to \$0 (49 to 48 @ \$43,017 1st Class Jailer)
Reason \$0 to \$48,734 (7 to 8 @ \$48,734 Sergeant)
Added one Sergeant in the Jail and one less 1st Class Jailer. Amount of cost is \$5,717 more. No additional funds needed for 2022 and change was reflected in the 2023 budget request.

EMA – Director Lance Bella

EMA General Fund 1000-000-0360	Transfer	\$945 from 39300 Dues & Subscriptions to 39100 Laundry and Cleaning
	Reason	Transfer needed to pay Molly Maids through the end of 2022.
EMA District 1 Task Force Fund 4020-000-0360	Transfer	\$1,000 from 22100 Gas, Fuel & Lubrication to 22500 Other Supplies. \$5,000 from 36500 Vehicle Repairs & Maintenance to 36300 Equipment Other than Vehicles
	Reason	Transfers needed to pay anticipated needs for remainder of the year.

Health Department – Director Sheila Paul

Health Fund 1159-000-0610	Additional Reason	\$225,000 to 44200 Motor Vehicles To purchase a Mobile Unit
	Additional Reason	\$50,000 to 11100 Salaries \$3,900 to 12100 FICA \$6,000 to 12300 PERF
	Reason	Supplemental pay for Health Department Staff for COVID 19 Pandemic.
	Form 144 Reason	\$0 to \$50,000 Supplement Pay \$3,000 x 7 = \$21,000 (Nurses and Dr. Stamp) \$3,000 x 5 = \$15,000 (Covid POD Mgrs & HD Mgrs) \$2,000 x 4 = \$8,000 (Foods, Environmental & New Nurses) \$1,000 x 6 = \$6,000 (Clerical and Vital Records) Total Amount = \$50,000 Supplemental pay for Health Department Staff for COVID 19 Pandemic.

Board of Elections & Registration – Clerk Jessica Bailey

Clerk Perpetuation Fund 1119-000-0001	Transfer	\$15,000 from 11200 Hourly to 37200 Software Rental Fees \$1,000 from 21100 Office Supplies to 37200 Software Rental Fees \$500 from 22500 Other Supplies to 37200 Software Rental Fees \$750 from 31300 Training and Education to 37200 Software Rental Fees \$500 from 39500 Contractual Services to 37200 Software Rental Fees \$500 from 44100 Office Equipment over \$100 to 37200 Software Rental Fees \$1,000 from 44400 Furniture/Fixture over \$100 to 37200 Software Rental Fees \$750 from 45100 Data Processing Equipment to 37200 Software Rental Fees \$500 from 32100 Travel to 37200 Software Rental Fees
	Reason	Transfer needed for payment of new phone application for offices. We are looking to have our very own app created for Apple and Android phones.

Surveyor – Kevin Breitzke

Surveyors Perpetuation Fund
1202-000-0006

Additional Reason \$27,000 to 45400 Other Equipment
Appropriation needed to purchase new updated Trimble R12I along with Trimble TSC5 Controller Data Collector package with bracket.

ITS – Director Lee Childress

ITS General Fund
1000-000-0106

Transfer Reason \$40,000 from 45100 Data Processing Equipment to 36100 Maintenance Agreements
Transfer of funds needed for Antivirus Licenses.

21.027 ARP COVID Fiscal Recovery Fund

8908-000-XXXX

Infrastructure and Facilities	Project Total:	\$7,174,513
Behavioral Health & Social Services	Project Total:	\$3,480,000
County COVID Response	Project Total:	\$2,926,246
Non-Profits & Employers	Project Total:	\$5,518,625

Additional Reason \$10,640,625 to 39940 ARP Assistance
\$500,000 to 12200 Medical/Life Insurance
\$7,618,188 to 39500 Contractual Services
\$12,150 to 44300 Other Mobile Equipment
\$27,846 to 45100 Data Processing Equipment
\$300,575 to 45400 Other Equipment
To implement second phase of Porter County’s American Rescue Plan expenditure plan, in accordance with County Commissioner approved plan.

Second Reading

Attorney’s Report

Any other matter that may come properly before the Council

Meeting Adjourned