

# Porter County Council

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Jeremy Rivas, President  
District 2

Red Stone, Vice President  
District 1

Greg Simms  
District 3

Andy Vasquez  
District 4

Andy Bozak  
At-Large

Mike Brickner  
At-Large

Sylvia Graham  
At-At-Large

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## 2024 BUDGET HEARING AGENDA

The Public Hearing and First Reading for the proposed 2024 Budgets for Porter County Government, Porter County Recycling and Waste Reduction District, Porter County Airport Authority and West Porter Township Fire District, will be held on Tuesday, September 19, 2023 at 6:30 p.m. in the County Administration Center, 155 Indiana – Suite 205, Valparaiso, Indiana.

### PUBLIC HEARING / FIRST READING AGENDA

Pledge of Allegiance & Roll Call

First Reading

<u>Fund Name</u>	<u>Budget Estimate</u>	<u>Tax Cap Est.</u>
0101-GENERAL	\$54,205,337	\$1,762,972
0113-NON-REVERTING	\$356,931	\$0
0124-2015 REASSESSMENT	\$678,459	\$23,553
0182-BOND #2	\$2,068,318	\$0
0183-BOND #3	\$1,345,900	\$0
0184-BOND #4	\$2,300,000	\$0
0254-LOCAL INCOME TAX	\$8,033,008	\$0
0342-POLICE PENSION	\$300,000	\$0
0608-HISTORICAL SOCIETY	\$5,000	\$0
0615-ANIMAL SHELTER	\$239,928	\$0
0616-CONVENTION & VISITORS BUREAU	\$2,547,753	\$0
0702-HIGHWAY	\$6,042,149	\$0
0706-LOCAL ROAD & STREET	\$2,166,000	\$0
0708-MOTOR VEHICLE HIGHWAY	\$0	\$0
0790-CUMULATIVE BRIDGE	\$9,568,043	\$323,524
0801-HEALTH	\$2,715,508	\$54,102
1001-CIVIC CENTER	\$766,375	\$0
1102-E.M.S.- EQUIPMENT (DO NOT USE AFTER PAY 2023)	\$0	\$0

<u>Fund Name</u>	<u>Budget Estimate</u>	<u>Tax Cap Est.</u>
1151-CONTINUING EDUCATION	\$2,500	\$0
1156-EMERGENCY TELEPHONE SYSTEM	\$3,038,400	\$0
1185-JAIL LEASE RENTAL	\$0	\$0
1303-PARK	\$272,435	\$0
2142-PARKING GARAGE	\$17,400	\$0
2243-PLAN COMMISSION	\$1,074,236	\$0
2305-CAPITAL IMPROVEMENT-GENERAL	\$0	\$0
2391-CUMULATIVE CAPITAL DEVELOPMENT	\$2,788,571	\$115,849
8101-SPECIAL AIRPORT GENERAL	\$2,144,426	\$0
8190-SPECIAL AIRPORT CUMULATIVE BLDG	\$487,519	\$0
8210-SPECIAL SOLID WASTE MANAGEMENT	\$2,591,856	\$0
8283-SOLID WASTE DISTRICT DEBT SERVICE	\$0	\$0
8603-SPECIAL FIRE GENERAL	\$212,717	\$0
8691-SPECIAL CUMMULATIVE FIRE	\$135,482	\$0
9500-County Corrections	\$154,800	\$0
9501-County User Fee Prosecutor	\$437,813	\$0
9502-Health Maintenance	\$111,588	\$0
9503-Foundation Budget Fund	\$3,089,036	\$0
9504-LEPC	\$21,600	\$0
9505-Recorder Perpetuation	\$400,279	\$0
9506-Adult Probation Supplemental Antabuse	\$96,726	\$0
9507-GIS	\$72,716	\$0
9508-Prosecutor Pre Trial Diversion	\$164,231	\$0
9509-Juvenile Probation User Fees	\$140,844	\$0
9510-Adult Probation User Fees	\$518,576	\$0
9511-Surveyor-Perpetuation	\$240,203	\$0
9512-Firearms	\$102,000	\$0
9513-Extradition	\$6,000	\$0
9514-Hazardous Substance	\$48,900	\$0
9515-Vehicle Inspection	\$6,000	\$0
9516-Accidents	\$14,400	\$0
9517-Domestic Violence Grant	\$212,621	\$0
9518-Cable TV Franchise	\$1,320,000	\$0
9519-County IV-D Incentive	\$151,728	\$0
9520-STOP Grant	\$60,653	\$0
9521-Memorial Opera House	\$654,597	\$0
9522-Public Safety Data Tech	\$353,986	\$0
9523-Jury Fees	\$54,000	\$0
9524-Elected Official Training Fund	\$13,302	\$0
9525-Clerk IV-D	\$105,888	\$0
9526-Prosecutor-IV-D Incentive	\$210,856	\$0
9527-Wildlife Donation Fund	\$24,275	\$0

<b><u>Fund Name</u></b>	<b><u>Budget Estimate</u></b>	<b><u>Tax Cap Est.</u></b>
9528-Photo Duplicates	\$7,200	\$0
9529-ARPA	\$37,400,802	\$0
9530-Clerk Perpetuation	\$222,889	\$0
9531-State Criminal Alien Assist	\$3,900	\$0
9532-Health Trust Account (Tobacco)	\$83,238	\$0
9533-Circuit Court Family Court	\$37,618	\$0
9534-Storm Water	\$4,762,438	\$0
9535-Inmate Processing	\$132,842	\$0
9536-Trail Fund	\$20,500	\$0
9537-Juvenile Probation Administrative Fee	\$9,077	\$0
9538-Circuit Court DCS	\$10,765	\$0
9539-Animal Shelter Donation	\$181,344	\$0
9540-Riverboat	\$488,687	\$0
9541-Circuit Court ADR	\$9,272	\$0
9542-Addiction Response Grant	\$12,000	\$0
9543-Juvenile Detention-CODES	\$108,811	\$0
9544-Forfeiture Pass Through Fund	\$240,000	\$0
9545-45.025 MOH IAC Grant	\$9,530	\$0
9546-Sheriff County User Fees	\$25,721	\$0
9547-Sex & Violent Offender Admin	\$27,798	\$0
9548-Hospital Sale Proceeds	\$665,000	\$0
9549-Drug Task Force	\$182,018	\$0
9550-Public Defender Supplemental	\$136,800	\$0
9551-Prosecutor-IV-D PCA	\$12,000	\$0
9552-Medical Care for Inmates	\$27,720	\$0
9553-93.946 SUID/SDY Grant	\$0	\$0
9554-DEA Proceeds	\$150,000	\$0
9555-PTG School Resource Officers	\$263,634	\$0
9556-Countywide CAD 911 System	\$352,313	\$0
9558-Bioterrorism Response Grant	\$101,693	\$0
9559-Sheriff-Overweight Vehicle	\$13,800	\$0
9560-Highway-Overweight Vehicle	\$60,000	\$0
9561-Sheriff Donations	\$48,000	\$0
9562-Sheriff-Adult Community Corrections	\$323,294	\$0
9563-Court Community Corrections	\$97,886	\$0
9564-Adult Probation-Community Corrections	\$227,901	\$0
9565-Health IIC Grant	\$146,545	\$0
9566-Video Tape Fees	\$6,000	\$0
9567-Health Insurance	\$14,400,000	\$0
9568-Unsafe Building Fund	\$240,000	\$0
9569-Highway Engineering	\$192,000	\$0
9570-Ditch Fund	\$912,000	\$0

<b><u>Fund Name</u></b>	<b><u>Budget Estimate</u></b>	<b><u>Tax Cap Est.</u></b>
9571-Animal Control Fees-Control	\$80,840	\$0
9572-Animal Shelter Fees-Shelter	\$133,199	\$0
9573-Highway-Community Crossings	\$1,200,000	\$0
9574-Court Interpreter Grant	\$10,800	\$0
9575-District 1 Task Force Fund	\$44,500	\$0
9576-VASIA Guardianship Grant	\$72,000	\$0
9577-Stormwater Bond Construction Fund	\$3,270,000	\$0
9578-Sheriff Overtime Fund	\$186,019	\$0
9579-COVID 93.268 Immunization/Vaccine Support	\$261,120	\$0
9580-COVID 93.323 Epidemiology/Lab	\$50,100	\$0
9581-COVID 93.354 Workforce CoOp Ag	\$187,914	\$0
9582-Opioid Restricted Fund	\$97,000	\$0
9583-Opioid Unrestricted Fund	\$0	\$0
9589-21.027 Health Dept. ARPA Lead Grant	\$18,160	\$0
<b>Totals</b>	<b>\$182,856,557</b>	<b>\$2,280,000</b>

**Meeting Adjourned**