

Porter County Council

155 Indiana Avenue - Suite 207

Valparaiso, IN 46383

Phone: 219 465-3332

Fax: 219 465-1545

Email: council@porterco.org

Jeremy Rivas, President
District 2

Red Stone, Vice President
District 1

Greg Simms
District 3

Andy Vasquez
District 4

Andy Bozak
At-Large

Mike Brickner
At-Large

Sylvia Graham
At-Large

The Porter County Council will meet on Tuesday, September 19, 2023 at 5:30 p.m., in the County Administration Center, located at 155 Indiana Avenue - Room 205, Valparaiso, Indiana.

AGENDA

Pledge of Allegiance & Roll Call

First Reading

Commissioners

Commissioner General Fund
1000-000-0068

Transfer Reason \$1,000 from 11200 Hourly to 11300 Overtime
Transfer needed just in-case one of Jailers goes into overtime for security at all of the Commissioners public meetings.

ARP COVID Fiscal Recovery Fund
8908-000-0068

Additional Reason \$150,000 to 39500 Contractual Services
Appropriation needed for Sunset Hill Farm Project for construction of new Amphitheater/Band-Shell.

Superior Court III – Judge Drenth

Superior Court III General Fund
1000-000-0203

Transfer Reason \$500 from 31700 Interpreter to 31200 Consultants
Transfer needed to pay providers for competency evaluations that have been completed.

Superior Court IV – Judge Buckley

Superior Court IV General Fund
1000-000-0204

Transfer Reason \$130 from 31300 Training and Education to 39300 Dues and Subscriptions
Transfer needed to get through the end of the year.

Adult Probation – Chief Probation Officer Melanie Golumbeck

Adult Probation General Fund 1000-000-0274	Reduction Reason	-\$16,909 to 11100 Salaries Reduction in the General Fund to correspond with new employee hired at a lower rate.
	Form 144 Reason	\$57,930 to \$41,021 Probation Officer Salary decrease of \$16,909 to Probation Officer position

Board of Elections & Registration – Clerk Jessica Bailey

Elections and Registration General Fund 1000-000-0062	Transfer Reason	\$30,000 from 13401 Polling Place Boards to 39500 Contractual Services Transfer needed for to pay invoice for Coding Program.
--	--------------------	--

E-911 – Director Debby Gunn

E-911 Statewide Surcharge Fund 1222-000-0303	Transfer Reason	\$75,000 from 11100 Salaries to 11300 Overtime Transfer needed to cover OT for the remainder of the year due to staffing shortage
	Form 144 Reason	CTO Emergency Stipend \$250 per pay Shift Supervisor Training Stipend \$125 per pay Transfer needed to cover OT for the remainder of the year due to staffing shortage

Tourism – Director Lorelei Weimer

PCCRVC – Indiana Dunes Tourism Fund 9997-000-0000	Additional Reason	\$162,207 to 24200 Shop Supplies (Gift) Appropriation needed to begin the procurement process to set-up Gift Shop.
	Additional Reason	\$300 to 34200 Building/Liability/Comp Coverage Appropriation needed because of the increase of insurance cost.
	Additional Reason	\$1,500 to 34300 Workmen’s Compensation Appropriation needed because of the increase of insurance Cost and unemployment claim.
	Additional Reason	\$25,500 to 36100 Maintenance Agreements Appropriation needed to cover the increased cost from vendors

Health Department – Interim Administrator Carrie Gschwind

Health Fund 1159-000-0610	Form 144 Reason	\$0 to \$65,309 Care Coordinator Form 144 change and Job Description to create the new Care Coordinator position. No need for an additional. This new position will be budgeted out of the Local Public Health Services Fund 1161 for 2024.
------------------------------	--------------------	--

EMA – Director Lance Bella

EMA General Fund 1000-000-0360	Transfers	\$1,598.17 from 39300 Dues & Subscriptions to 32200 Telephone & Internet Services \$175 from 31300 Training & Education to 32200 Telephone & Internet Services
	Reason	Transfer needed to pay increased monthly bills for 2023.

Porter County Sheriff – Jeffrey A. Balon

Sheriff

Sheriff General Fund 1000-000-0005	Additional Reason	\$20,000 to 32500 Returning Fugitives Appropriation needed to cover the cost of extradition at the request of the Prosecutor’s Office.
---------------------------------------	-------------------	---

Sheriff’s Drug Task Force Fund 4010-000-0005	Additional Reason	\$30,000 to 44200 Motor Vehicles Appropriation needed to cover the cost of a used vehicle for Porter County Multi Enforcement Group (PC-MEG) for surveillance.
	Transfer Reason	\$8,000 from 22510 Undercover Expenses (Sheriff) to 22500 Other Supplies. Transfer need to cover the cost of supplies to outfit the surveillance vehicle

Jail

Jail General Fund 1000-000-0380	Transfer Reason	\$20,000 from 11100 Salaries to 11200 Hourly Transfer needed to cover the cost of Transport Services and County Security positions for part-time employees
	Transfer Reason	\$5,000 from 31400 Medical & Hospital Services to 24100 Medical and Dental Transfer needed to cover the cost of dental services for inmates

Public Safety Data Tech Fund 4907-000-0380	Additional Reason	\$2,000 to 39300 Dues and Subscriptions Appropriation needed to cover the cost of recertification of drones and the cost of the Certificate of Authenticity with Skyfire.
---	-------------------	--

Federal Prisoner/DOC

Federal Prisoner/DOC General Fund 1000-000-9601	Transfer Reason	\$10,000 from 31400 Medical & Hospital Services to 23300 Household and Bedding Supplies To cover the cost of supplies for inmates.
--	-----------------	---

Auditor – Karen Martin

PP Audit Collections Fund
1177-000-0008

Additional Reason \$6,005 to 34230 Other Charges, Services, and Sales Fees Appropriation needed paid out to Tax Management Associates (TMA) to make 2023 account balance.

Additional Reason \$603,760.88 to 50000 Distributions Appropriation needed for Personal Property (PP) Audit Fund to pay all fees due to Tax Management Associates (TMA). The balance gets divided between the County and Taxing Districts based on prior PP Audits.

Porter County Expo Center – Lori Daly

PC Expo Center Fund
4005-000-9604

Transfers \$1,400 from 22100 Gas, Fuel & Lubrication to 22300 Food & Groceries
\$800 from 31300 Training & Education to 22300 Food & Groceries
\$800 from 32200 Telephone & Internet Services to 23500 Building Maintenance Supplies
\$900 from 34300 Workmen’s Compensation to 23500 Building Maintenance Supplies
Reason \$2,500 from 35100 Power to 39800 Event Expenses
Transfers needed to cover costs for remainder of 2023.

Second Reading

Attorney’s Report

Any other matter that may come properly before the Council

- **Bonds - First Public Hearing on Preliminary Determination to Issue Bonds**

Meeting Adjourned