

**Porter County Council  
Budget Meeting – Second Reading  
September 20, 2018**

The Porter County Council met on Thursday, September 20, 2017 at 5: 30 p.m. in the County Administration Center, 155 Indiana-Suite 205, Valparaiso, Indiana.

Mr. Bozak called the meeting to order with the Pledge of Allegiance.

Members present were Councilmembers, Andy Bozak, Jeremy Rivas, Karen Conover, Sylvia Graham, Mike Jessen, Jeff Larson, and Dan Whitten. Also present were Auditor Vicki Urbanik, Auditor Chief Deputy Toni Downing and Council Administrative Assistant Joy Blakely.

**Second Reading – 2019 Budget Hearing**

**Health 1159** – Hourly has a \$20,000 increase. Usually by the end of the year they are running out of money in this fund. They discussed the allocation of a new staff person. This person will a liaison to restaurants and also bring clients back to the Health Department. The difference between last year and this year in hourly is that last year they were understaffed. They now have the staff to do all of the inspections necessary. The budgeted amount for Legal is used to pay an attorney who advises them what they can do and how to do it legally.

**Motion:** Dan Whitten moved to approve the Health 1159 budget. Sylvia Graham seconded the motion. Motion approved by unanimous voice vote.

**Antabuse 2102** – This is a fee driven fund.

**Motion:** Dan Whitten moved to approve the Antabuse 2102 budget. Karen Conover seconded the motion. Motion approved by unanimous voice vote.

**Local Health Maintenance 1168  
Health INLHDTA (Tobacco) 1206-**

**Motion:** Dan Whitten moved to approve the Local Health Maintenance 1168 and Health INLHDTA (Tobacco) budgets. Karen Conover seconded the motion. Motion approved by unanimous voice vote.

**Public Defender (GF) –**

**PD Supplemental 1200** – There is one increase and that it is Legal Services. This is used when they have to hire outside of staff due to conflicts. This year they spent approximately \$18,000. Since 2015 this fund has been Zero. The last two years requests for additional money have come from the PD Supplemental Fund which is generated by trial supervision fees.

**Motion:** Dan Whitten moved to have the \$10,000 request moved to the PD Supplemental Fund and to approve the PD Supplemental request. Mike Jessen seconded the motion. Motion approved by unanimous voice vote.

**Court Community Corrections 9163** – This is part of a grant through the Department of Justice for pre-trial release.

**Motion:** Dan Whitten moved to approve the Court Community Corrections budget. Karen Conover seconded the motion. Motion approved by unanimous voice vote.

**General Courts (GF) -**

**Motion:** Dan Whitten moved to approve the General Courts (GF) budget. Karen Conover seconded the motion. Motion approved by unanimous voice vote.

**Court PD Supplemental 1200 -**

**Motion:** Dan Whitten moved to approve the Court PD Supplemental 1200 budget. Karen Conover seconded the motion. Motion approved by unanimous voice vote.

**Count User Fee Jury Fund 2506 -**

**Motion:** Dan Whitten moved to approve the Count User Fee Jury Fund budget. Mike Jessen seconded the motion. Motion approved by unanimous voice vote.

**Court Interpreter Grant 9108 -**

**Motion:** Dan Whitten moved to approve the Court Interpreter Grant budget. Karen Conover seconded the motion. Motion approved by unanimous voice vote.

**Superior Court #1 (GF)**

**Motion:** Dan Whitten moved to approve the Superior Court #1 budget. Sylvia Graham seconded the motion. Motion approved by unanimous voice vote.

**Superior Court #2 (GF)**

This budget is down \$10,000 due to a grant that does not exist now.

**Motion:** Dan Whitten moved to approve the Superior Court #2 budget. Karen Conover seconded the motion. Motion approved by unanimous voice vote.

**Superior Court #3 (GF)**

This budget shows an increase of \$5,000. The liability insurance has gone up some.

**Motion:** Dan Whitten moved to approve the Superior Court #3 budget. Sylvia Graham seconded the motion. Motion approved by unanimous voice vote.

**Superior Court #4 (GF)**

This budget does not include liability insurance. It is up to each judge if they want to carry it or not.

**Motion:** Dan Whitten moved to approve the Superior Court #4 budget. Sylvia Graham seconded the motion. Motion approved by unanimous voice vote.

**Superior Court #6 (GF)**

**Motion:** Dan Whitten moved to approve the Superior Court #6 budget. Karen Conover seconded the motion. Motion approved by unanimous voice vote.

**IV-D Court (GF) -**

**Motion:** Dan Whitten moved to approve the IV-D Court (GF) budget. Mike Jessen seconded the motion. Motion approved by unanimous voice vote.

**IV-D Court Incentive 9600 -**

**Motion:** Dan Whitten moved to approve the IV-D Court Incentive budget. Mike Jessen seconded the motion. Motion approved by unanimous voice vote.

**Circuit Court (GF)**

**Motion:** Dan Whitten moved to approve the Circuit Court (GF) budget. Karen Conover seconded the motion. Motion approved by unanimous voice vote.

**Circuit Court Grant (PCADRF) 2200  
Circuit Court Family & Child Grant 8141**

### **Family Court Donation 911333**

**Motion:** Dan Whitten moved to approve the Circuit Court Grant (PCADRF), Circuit Court Family & Child Grant, and Family Court Donation budgets. Sylvia Graham seconded the motion. Motion approved by unanimous voice vote.

### **Juvenile Probation (GF)**

This budget includes a \$57,968 increase. Of this \$49,460 is a mandated raise by the State. There is \$8,500 they are asking to be put in line item 3120 which is consultants.

**Motion:** Dan Whitten moved to have \$8,500 re-allocated out of Hourly. Mike Jessen seconded the motion. Motion approved by unanimous voice vote.

### **Juvenile Probation Admin 2050 Juvenile Probation Supplemental 2150**

The only increase is a verbal request for \$2,500 along with \$471 for FICA increase. Raises will be discussed at the last meeting. The Training and Education Fund is used for training classes for probation officers.

**Motion:** Dan Whitten moved to approve the Juvenile Probation Admin and Juvenile Probation Supplemental budgets. Sylvia Graham seconded the motion. Motion approved by unanimous voice vote.

**Adult Probation (GF)** – This budget has an increase that is State mandated. They have absorbed this with the User Fee fund. There is a possibility that income from cash bonds could be eliminated. \$4,936 will be moved to Probation Supplemental.

**Motion:** Dan Whitten moved to approve the budget at \$104,092.77. Mike Jessen seconded the motion. Motion approved by unanimous voice vote.

### **Adult Probation Admin 2000**

**Motion:** Dan Whitten moved to approve the Adult Probation Admin budget. Sylvia Graham seconded the motion. Motion approved by unanimous voice vote.

There has been a change in staff which has caused a decrease in the budget.

### **Adult Probation Supplemental 2101**

This budget now includes the \$4,963 from Adult Probation (GF).

**Motion:** Dan Whitten moved to approve the Adult Probation Supplemental budget at \$418,981. Jeff Larson seconded the motion. Motion approved by unanimous voice vote.

### **Adult Probation Pre-Trial – 2103**

**Motion:** Dan Whitten moved to approve the Adult Probation Pre-Trial budget. Mike Jessen seconded the motion. Motion approved by unanimous voice vote.

### **Adult Probation CC Pre-Trial 9164**

This budget has an increase of \$8,483. This is grant dollars and they are absorbing some of the mandated raises.

**Motion:** Dan Whitten moved to approve the IV-D Court Incentive budget. Karen Conover seconded the motion. Motion approved by unanimous voice vote.

**Extension Office (GF)** – Not Present.

**PORTER COUNTY COUNCIL  
PORTER COUNTY, INDIANA**

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Andy Bozak

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Dan Whitten

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Karen Conover

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Sylvia Graham

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Jeff Larson

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Mike Jessen

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Jeremy Rivas

Attest: \_\_\_\_\_  
Vicki Urbanik, Auditor