

Porter County Council

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Andy Bozak, President
District 1

Jeremy Rivas, Vice President
District 2

Karen Conover
District 3

Mike Jessen
District 4

Sylvia Graham
At-Large

Jeff Larson
At-Large

Dan Whitten
At-Large

October 15, 2018

The Porter County Council will meet on Tuesday, October 30th, 2018, at 5:30 p.m., in the Porter County Administration Center, 155 Indiana - Suite 205 Valparaiso, Indiana.

AGENDA

Pledge of Allegiance & Roll Call

Approval of Council minutes for July 24th, 2018, Budget Meeting Second Reading September 18th, 2018 and First Reading September 20th, 2018.

First Reading

Commissioners

General Fund - Commissioners
1000-000-0068

Transfer	\$6,000 from 32200 Telephone to 39790 Veteran's Burial
Reason	Veteran's Burial account is depleted.
Transfer	\$359 from 37100 Equipment Rental to 31300 Training and Education
Reason	To pay for upcoming training.

Circuit Court – Judge Harper

General Fund – Circuit Court 1
1000-000-0232

Transfer	\$4,000 from 39780 Care of Patients & Inmates to 11200 Hourly
Reason	Part-time Law Clerk.

General Courts – Judge Bradford

General Fund - General Court
1000-000-0226

Transfer	\$480 to 13500 Jurors Expenses to 24300 Law Books
Reason	To cover monthly bill for Law Books.

Extension Office (Tabled from 9-24-2018)

General Fund – Extension Office
1000-000-0011

Transfer	\$5,200 from 11100 Salaries to 44100 Machinery & Equipment Over \$100
Reason	Purchase new copy machine.

Veterans Services

Veteran's Services Donation Fund
4112-000-0012 Additional Reason \$500 to 39910 Other Services and Charges
Planning to make a contribution to USS Indiana
Commissioning Committee.

Porter County Substance Abuse

Counter Measure Fees Fund
1148-000-3000 Additional Reason \$180,000 to 5000 Grant Fund PC Substance Abuse Council
Grant Funding out to the Community from the Counter

Measures fees received from the Courts in 2018.

Surveyor

Surveyor Perpetuation Fund
1202-000-0006 Additional Reason \$40,000 to 45400 Other Equipment
1. To purchase new Trimble R10 Model 2 GPS.
2. Purchase of additional Private Land Surveyor records.
3. Purchase miscellaneous survey equipment.

General Fund – Surveyor
1000-000-0006 Transfer Reason \$3,000 from 11100 Salaries to 11200 Hourly
Funds available due to salary employee taking unpaid leave
of absence.

Recorder

Recorder's Perpetuation Fund
1189-000-0004 Transfer \$3,500 from 45100 Data Processing Equipment to 44400
Furniture/Fixtures Over \$100
1. To purchase a Master File hanging plat filing cabinet
2. To purchase two (2) new computer tables for public
access area

Form 144 Reason Hourly up to \$16.00 (Effective 10/29)
Increase hourly from up to \$10.00 to up to \$16.00. Hourly
employee has been assigned a new job responsibility that
requires a more technical skill-set.

Development and Storm Water Management

Cumulative Bridge
1135-000-0079 Transfer Reason \$54,000 from 31200 Consultants to 45400 Other Equipment
To purchase tractor with mowing deck.

Transfer Reason \$80,000 from 31200 Consultants to 23610 Culverts
To purchase 15' culvert for Henderson Ditch

Parks and Recreation

General Fund - Parks
1000-000-0803 Transfer \$17,000 from 11200 Hourly to 36200 Building and
Structures
\$500 from 32100 Travel to 36200 Building and Structures
\$500 from 31200 Consultants to 36200 Building and
Structures
Reason \$4,500 from 35100 Power to 36200 Building and Structures
Seal coating of parking lot and driveway and/or septic field
repairs.

Highway Department

Motor Vehicle Highway Fund (MVH)
1176-000-0530

Transfer Reason \$3,500 from 11100 Salaries to 11200 Hourly
Needed to finish year.
Transfer Reason \$30,000 from 11100 Salaries to 11300 Overtime
To cover possible snow event.

Sheriff

Sheriff Pension Trust
1193-000-005

Additional Reason \$35,000 to 12300 PERF
Money generated from Process Tax Warrants was increased
by \$2 in 2017. This has provided more revenue to this fund
that help lessen the Pension cost to the General fund.

General Fund – Sheriff Garage
1000-000-0307

Additional Reason \$35,000 to 23200 Auto, Truck and Equipment
Needed to help finish out the year for Auto Repair and
Maintenance.

Jail

General Fund - Jail
1000-000-0380

Transfer Reason \$36,000 From 11100 Salaries to 11300 Overtime
To finished out year for overtime needed.

EMA

General Fund – EMA
1000-000-0360

Transfer Reason \$1,800 from 22500 Other Supplies to 45400 Other
Equipment
Reason Television for command staff to allow viewing of ongoing
news and future camera systems.
Transfer Reason \$700 from 22500 Other Supplies to 45100 Data Processing
Equipment.
Reason Computer to allow volunteers to complete paperwork &
develop information material to be distributed to the
community.
Transfer Reason \$4,572 from 36601 Siren Maintenance to 23500 Building
Maintenance.
Reason Access control system to secure and track access to siren
parts as well as other EMA.
Transfer Reason \$447 from 11100 Salaries to 45400 Other Equipment
\$123 from 23400 from Small Tools to 45400 Other
Equipment
Reason Purchase of pressure washer to clean apparatus and
apparatus floor.
Transfer Reason \$105 from 22500 Other Supplies to 44400
Furniture/Fixtures over \$100
Reason Bench for men’s shower room.
Transfer Reason \$2,961 from 11100 Salaries to 22200 Uniform & Clothing
Uniforms for volunteers for call outs and planned
deployments.
Transfer Reason \$829 from 11100 Salaries to 23500 Building Maintenance
Signage to be attached to front of building
Transfer Reason \$263 from 11100 Salaries to 44100 Office Equipment over
\$100
Reason Purchase shredder for office staff.

Adult Probation

General Fund – Adult Probation - 2018
1000-000-0274

Form 144	\$34,141 to \$33,807	Probation Officer
	\$31,456 to \$31,790	Probation Officer

Adult Probation User Fees - 2018
2101-000-0274

Form 144	\$22,582 to \$0	Probation Officer
	\$4,936 to \$2,017	Probation Officer
	\$10,642 to \$3,965	Probation Officer
	\$11,645 to \$24,060	Probation Officer

Adult Probation Admin Fees - 2018
2000-000-0274

Form 144	\$5,460 to \$0	Probation Officer
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Adult Probation - 2018
2103-000-0274

Form 144	\$15,000 to \$0	Probation Officer
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Second Reading

Attorney's Report

Any other matter that may properly come before the Council

- Treasurer Michelle Clancy and Auditor Vicki Urbanik's proposal for monthly interest earnings fund reallocation.

Meeting adjourned