

Porter County Council

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District 2

Greg Simms
District 3

Mike Jessen
District 4

Sylvia Graham
At-Large

October 2, 2019

The Porter County Council will meet on Thursday, October 17, 2019 at 5:00 p.m., in the County Administration Center, located at 155 Indiana Avenue - Room 205, Valparaiso, Indiana.

AGENDA

Pledge of Allegiance & Roll Call

Approval of Council minutes for August 27th, 2019 and Budget minutes for September 17th, 2019 and September 19th, 2019.

First Reading

Commissioners

Cable Franchise Fund
4906-000-0068

Additional Reason \$291,000 to 43200 Roads & Taxiways
Funds depleted only asking for amount INDOT has already reimbursed the County.

Commissioners General Fund
1000-000-0068

Transfer Reason \$50 from 39500 Contractual Services to 39300 Dues & Subscriptions
The Indiana Association of County Commissioners increased dues by \$50.

Transfer Reason \$38,059.36 from 39500 Contractual Services to 39760 County Property Assessed Benefits.
Funds needed to cover the County's Property Taxes.

Expo Center

PC Expo Center Fund
4005-000-9604

Transfer Reason \$1,000 from 34600 Liability Insurance to 34200 Building/Liability/Comp Insurance.
\$700 from 11200 Hourly to 34200 Building/Liability/Comp Insurance.
Transfer needed to cover Insurance premiums through the end of the year.

Animal Shelter

Animal Shelter General Fund
1000-000-0626

Transfer \$5,000 from 36500 Vehicle Repairs & Maintenance to 22500 Other Supplies.
Reason Transfer needed to cover cost of additional cameras that need to be installed.

Transfer \$5,000 from 36500 Vehicle Repairs & Maintenance to 22500 Other Supplies.
Reason Transfer needed to cover cost of new tops and doors for kennels.

Animal Shelter Supplemental Fund
4008-000-0626

Transfer \$2,810 from 31600 Vet Services to 11200 Hourly
Reason Transfer needed to cover hourly payroll through the end of 2019.

ITS

ITS General Fund
1000-000-0106

Additional Reason \$27,960 to 45100 Data Processing Equipment Courts FTR program not compatible with Windows 10

Additional Reason \$75,266.65 to 45100 Data Processing Equipment Hardware and software network updates for the security of the jail building network.

Transfer \$3,000 from 45400 Other Equipment to 36100 Maintenance Agreements
Reason Paid for vmware licenses for partial year to have all licenses paid at the same time.

Health Department

Health Fund
1159-000-0610

Transfer \$500 from 24100 Medical & Dental Supplies to 13200 Medical Services
Reason Funds needed for TB clinic to pay the doctor through year end.

Extension Office

Extension Office
1000-000-0011

Transfer Reason \$550 from 11100 Salaries to 39300 Dues & Subscriptions Funds needed because of an increase in Dues.

Development & Storm Water Management

Unsafe Building Fund
1207-000-0079

Transfer \$15,000 from 39500 Contractual Services to 39910 Other Equipment
Reason Money needed to pay for unsafe building demo and other services relating to unsafe buildings.

Highway

Local Roads & Streets (LRS) Fund
1169-000-0630 Additional Reason \$20,000 to 22100 Gas, Fuel & Lubrication
Money needed to cover fall paving operations and winter operations.

Motor Vehicle Highway (MVH) Fund
1176-000-0630 Additional Reason \$25,000 to 11300 Overtime
Money needed to cover fall paving operations and winter operations.

Sheriff

Sheriff General Fund
1000-000-0005 Additional Reason \$745 to 11100 Salaries
\$375 to 11400 Merit Pay
Changed 1st Class Patrolman position to Corporal

Form 144 \$58,137 Reducing 1st Class Patrolman to 28 officers
Reason \$58,882 Increasing Corporal to 9 officers
Taking 1st Class Patrolman from (29 @ \$58,137) to
(28 @ \$58,137) and Corporal from (8 @ \$58,882) to
(9 @ \$58,882)

County User Fee Fund
2504-000-0005 Additional Reason \$35,000 to 31300 Training and Education
To cover balance of training to finish out the year.

Drug Task Force (PC Meg)
4010-000-0005 Additional Reason \$4,800 to 12400 Per Diem
To cover increase in per diem adding and additional PCMeg member.

Adult Probation

Adult Probation Admin Fees (ADM)
2000-000-0274 Form 144 \$ 8,385 to \$6,772 Chief P.O.
\$10,840 to \$8,755 Assistant Chief
\$11,921 to \$9,628 P.O Supervisor
Reason \$10,840 to \$8,547 P.O
We would like to decrease ADM Fund Salaries \$8,284 and move these over to PUF Salaries. No increases just exact exchange from ADM to PUF.

Adult Probation User Fees (PUF)
2101-000-0274 Form 144 \$24,736 to \$26,349 Chief P.O.
\$25,981 to \$28,066 Assistant Chief
Reason \$17,276 to \$19,569 P.O Supervisor
\$19,492 to \$21,785 P.O
We would like to increase PUF Salaries to ensure salary coverage for the remainder of the year. No increases just exact exchange from ADM to PUF

Juvenile Detention

Juvenile Detention – General Fund
1000-000-0381

Additional Reason	\$20,000 to 11200 Hourly To ensure sufficient funds through the end of the year.
Transfer	\$5,000 from 31300 Training & Education to 11200 Hourly \$5,000 from 31400 Medical & Hospital Services to 11200 Hourly \$1,000 from 36300 Equipment other than Vehicles to 11200 Hourly \$1,000 from 39500 Contractual Services to 11200 Hourly \$4,000 from 39640 Toxicology Lab to 11200 Hourly \$1,000 from 44400 Furniture/Fixtures over \$100 to 11200 Hourly
Reason	A total of \$17,000 in transfers to ensure sufficient funds through the end of the year.

Parks and Recreation

Parks - General Fund
1000-000-0803

Transfer	\$2,075.11 from 34300 Workman’s Comp to 36100 Maintenance Agreements
Reason	Copier fee contract
Transfer	\$2,350 from 34300 Workman’s Comp to 45400 Other Equipment
Reason	To purchase new bush hog.

Parks Operating Fund
1179-000-0803

Additional Reason	\$2,500 to 35200 Water & Sewage Funds for remaining water and temporary restroom charges for 2019.
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Board of Elections & Registration

Board of Elections & Registration General Fund
1000-000-0062

Transfer	\$3,000 from 33200 Legal Notices to 22300 Food and Groceries \$1,000 from 36100 Maintenance Agreements to 22300 Food and Groceries.
Reason	Transfer needed to cover the increase pay for meals and snacks for classes.
Transfer	\$5,000 from 36100 Maintenance Agreements to 39510 Contractual Attorney
Reason	Transfer needed to cover the fees that were paid for 2018 invoices.
Transfer	\$5,000 from 36100 Maintenance Agreements to 11200 Hourly.
Reason	Transfer needed to pay for additional help for Election.
Transfer	\$2,000 from 36100 Maintenance Agreements to 31300 Training and Education.
Reason	Transfer needed to cover the cost of CEATS and additional Board Member books.

Second Reading

Attorney's Report

Any other matter that may come properly before the Council

- Ordinance Amending the Composition of Porter County Parks & Recreation Board

Meeting Adjourned