

Porter County Council

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District 2

Mike Jessen
District 4

October 18, 2016

The Porter County Council will meet on Monday, October 24, 2016, at 5:00 p.m., in the County Administration Center, 155 Indiana - Suite 205 Valparaiso, Indiana.

AGENDA

Pledge of Allegiance & Roll Call

First Reading

Approval August 2016 Minutes & September 2016 Minutes.

Memorial Opera House

Memorial Opera House 4915-0000-44	Additional Reason	\$6,000 to 3720 Software. Fees for ticketing software. Costs vary month to month based on use from \$400-\$2,000. With more tickets sales occurring fees have gone up significantly.
MOH IAC Arts Project Support Grant 8300-0000-44	Additional Reason	\$4,240 to 3950 Contractual Services. Funding from the Indiana Arts Commission Grant for project support
MOH United Way Power of Youth Grant 9301-0000-44	Additional Reason	\$2,000 to 3950 Contractual Services. Funding received from United Way for project support.
MOH Arts Midwest Touring Fund 9302-0000-44	Additional Reason	\$553 to 3950 Contractual Services. Funding from Arts Midwest Touring Fund in order to reimburse costs from artists traveling for a production of Ain't Misbehavin'
MOH PCCF Sparking the Arts 9304-0000-44	Additional Reason	\$2,500 to 3210 Travel \$2,500 to 3760 Royalties Funding received from Porter County Community Foundation for project support of Theater for a New Audience.

Porter County Council Agenda

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Porter County Substance Abuse

Drug Free Community Grant 1148-0000-30	Additional Reason	\$190,000 to 5000 Local Government Remittances Grant Funding out to the Community from the Counter Measure fees received from the Courts.
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Health Department

Health General 1159-0000-95	Transfer	\$3,000 from 3230 Postage to 3950 Contractual Services. \$3,500 from 3210 Travel to 3950 Contractual Services. \$500 from 2110 Office Supplies to 3950 Contractual Services.
	Reason	For Quality & Service Improvement Initiative
	Transfer	\$2,400 from 3210 Travel to 3610 Maintenance Agreements \$2,400 from 3230 Postage to 3610 Maintenance Agreements
	Reason	For payment of new maintenance fees for Digital Health Department Program

Parks and Recreation

Parks Non-Reverting 1179-0000-85	Additional Reason	\$5,877.73 to 3976 Co Prop Assessed Benefits For County Property Assessments due from acquired properties.
Aukiki Park 4918-0000-85	Additional Reason	\$2,064.63 to 3976 Co Prop Assessed Benefits For County Property Assessments due from acquired properties.
General Fund – Park Dept 1000-1085-85	Transfer Reason	\$2,000 from 3220 Telephone to 3980 Event Expenses For unused telephone expenses to provide additional funds for Winter Lights.
	Transfer Reason	\$10,000 from 3430 Workmen’s Compensation to 1120 Hourly No remaining Worker’s Compensation invoices for 2016.
	Transfer Reason	\$4,645 from 3430 Workmen’s Compensation to 2350 Building Maintenance. To provide additional funds for building maintenance and repair before end of the year.

EMA

General Fund – EMA 1000-1047-47	Transfer	\$200 from 3660 Siren Maintenance to 3520 Water and Sewage.
	Reason	To cover sewage bills through the end of 2016.

Assessors

General Fund – Assessors 1000-1009-09	Transfer Reason	\$35,000 from 1110 Salaries to 3950 Contractual Services To pay X-Soft support/maintenances.
	Transfer Reason	\$6,000 from 1110 to 3120 Consultants For appraisals for upcoming appeals.

Sheriff

General Fund - Sheriff 1000-1005-05	Additional Reason	\$717.67 to 3130 Training & Education For Reimbursement for HIDTA training (Gene Hopkins) pcq 128688
	Additional Reason	\$6,715.96 to 1130 Overtime For Special Services overtime reimbursement
Accident Report 1101-0000-05	Additional Reason	\$15,000 to 2320 Auto, Truck and Equipment To help supplement shortage in Sherriff Garage general to pay for Auto, Truck and Equipment.
Sheriff DEA Proceeds 8118-0000-05	Additional Reason	\$1,000 to 3950 Contractual Services For Hero 911 active shooter app start up fee for YMCA and YMCA preschool.
County User Fee 2500-2505-32	Transfer Reason	\$20,000 from 1120 Hourly to 1130 Overtime For Sheriff Police Overtime.

Prosecutor

General Fund - Prosecutor 1000-0000-08	Transfer Reason	\$5,000 from 3950 Contractual to 3250 Returning Fugitives \$10,000 from 3950 Contractual to 3110 Legal Criminal Trial Expense Not enough funding for bill through end of year.
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Juvenile Detention

DOC - JDAI Grant 9125-0000-80	Additional Reason	\$10,096 to 3950 Contractual Services For grant allotment.
General Fund – Juvenile Detention 1000-1080-80	Transfer Reason	\$1,500 from 1110 Salary to 2330 Household & Bedding \$500 from 1110 Salary to 3930 Dues & Subscription \$18,600 from 1110 Salary to 1120 Hourly \$5,000 from 1110 Salary to 2330 Food & Groceries \$5,000 from 1110 Salary to 2220 Uniforms & Clothing To ensure enough funds are available through the end of the year.

E-911

E-911 Surcharge 1222-0000-31	Transfer Reason	\$35,000 from 1120 Salaries to 1130 Overtime Not enough funding through end of year.
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Second Reading

Attorney's Report

Any other matter that may properly come before the Council

Meeting adjourned.