

Porter County Council

155 Indiana Avenue - Suite 207

Valparaiso, IN 46383

Phone: 219 465-3332

Fax: 219 465-1545

Email: council@porterco.org

Dan Whitten, President
At-Large

Karen Conover, Vice President
District 3

Sylvia Graham
At-Large

Bob Poparad
At-Large

Jim Biggs
District 1

Jeremy Rivas
District 2

Mike Jessen
District 4

September 6, 2016

The Porter County Council will meet on Tuesday, September 27, 2016, at 5:00 p.m., in the County Administration Center, 155 Indiana - Suite 205 Valparaiso, Indiana.

AGENDA

Pledge of Allegiance & Roll Call

First Reading

Approval August 2016 Minutes

Porter Superior Court - #3

General Fund – Judge Jent 1000-1038-38	Transfer Reason	\$800 from 3170 Interpreter to 3130 Training & Education Money is needed to fund Fall Judicial Conference.
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Commissioners

CCD (Cumulative Cap Development) 1138-0000-30	Transfer Reason	\$45,000 from 4210 Buildings to 3520 Water and Sewage Line item depleted
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Memorial Opera House

Memorial Opera House 9300-0000-44	Additional Reason	\$12,300 to 4540 Other Equipment Donation appropriation of funds from Anderson Foundation Grant received by MOH Foundation
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Memorial Opera House 4915-0000-44	Additional Reason	\$200 to 4440 Furniture/Fixtures over \$100. To purchase Art Work from local artist (\$200 for two pieces currently on display)
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Animal Shelter

Animal Shelter – General Fund 1000-1045-45	Transfer Reason	\$1,100 to 3220 Telephone to 3630 Equipment Other than Vehicles. To cover repairs to washing machine, a new motor is required
	Transfer Reason	\$15,000 from 3160 Vet Services to 1120 Hourly To cover the cost of hourly employee payroll through the end of 2016.

Maintenance

Building Maintenance - General Fund 1000-1030-30	Transfer	\$1,000 from 3630 Equipment Other than Vehicles to 2220 Uniforms and Clothing
	Reason	To supply maintenance uniforms to the end of the year.

Storm Water

GDIF 2600-0000-26	Additional Reason	\$219,997.27 to 3950 Contractual Services. To pay for Ditch Maintenance.
Ditch Fund 2700-0000-26	Additional Reason	\$1,921,668.11 to 3950 Contractual Services. To pay for Ditch Maintenance.

Storm Water 1182-0000-24	Transfer	\$55,000 from 3950 Contractual Services to 3610 Maintenance Agreements
	Reason	To pay for Office Equipment Maintenance and Ditch Maintenance.

Treasurer

Tax Sale Fees 1203-0000-03	Additional Reason	\$10,875 to 3950 Contractual Services To pay 2016 Invoice #2016149 for \$4,875 and Invoice #2016226 for \$6,000 (Total \$10,875) for Tax Sale fees.
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Highway Department

MVH (Motor Vehicle Highway) 1176-0000-91	Additional Reason	\$45,000 to 1110 Hourly To complete Payroll (Full Time) to end of year.
	Additional Reason	\$30,000 to 1130 Overtime Additional needed to complete overtime payroll in case of weather related issues through the end of the year.

Cumulative Bridge Fund 1135-0000-91	Additional Reason	\$80,000 to 3950 Contractual Services The additional is needed for the Bridge Inspection invoices
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Juvenile Probation

Juvenile Probation User Fee 2150-2151-79	Additional Reason	\$5,000 to 3210 Travel Requesting additional appropriation in the Travel line item to pay for mileage reimbursement costs for the remainder of the 2016 year.
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Voters Registration

General Fund – Voter Registration 1000-1022-22	Additional Reason	\$25,000 to 1130 Overtime (Tabled from 8/23/16) Additional funds needed for election expenses. Workload from this Election is more than anticipated, will be using more hours than previously anticipated
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EMA

General Fund – EMA 1000-1047-47	Transfer	\$13,356.63 from 3660 Siren Maintenance to 2350 Building Maintenance.
	Reason	Addition of keyless access system (with Videotec) and change of the doorlocks - Pending

Sheriff

General Fund - Sheriff 1000-1005-05	Additional Reason	\$2,916.25 to 1130 Overtime Special Service Overtime reimbursement
	Additional Reason	\$441,500 to 1230 Perf/Sheriff Pension To cover Pension for the second half.
Fire Arms - Sheriff 1156-0000-05	Transfer Reason	\$7,500 from 3130 Training and Education to 2250 Other Supplies. To purchase new firearms.
Sex & Violent Offender 1192-0000-05	Transfer Reason	\$500 from 1130 Overtime to 1120 Hourly To pay part-time employee for Offender Checks.

Sheriff - Jail

General Fund - Jail 1000-1032-32	Transfer Reason	\$30,000 from 1110 Salaries to 1130 Overtime. To cover Jail Security Project switch over.
Adult Community Corrections Grant Fund 9162-0000-32	Additional Reason	\$15,000 to 1120 Hourly \$1,148 to 1210 FICA \$120 to 2110 Office Supplies \$500 to 2230 Food and Groceries \$12,880 to 2250 Other Supplies \$1,250 to 3130 Training and Educational \$1,000 to 3930 Dues and Subscriptions \$125,852 to 3950 Contractual Services New Community Corrections Grant
	Form 144	Hourly 1 (Part-time Case Worker) up to \$28.00 per hour (\$15,000)
Community Corrections 1122-0000-32	Transfer Reason	\$59,156.24 from 3950 Contractual Services to 6100 To be transferred to new Community Corrections Grant 9162

Extension Service

General Fund - Extension Office 1000-1023-23	Transfer Reason	\$275 from 1120 Hourly to 3610 Maintenance Agreements. We had an increase in Copy Machine Rental.
	Transfer Reason	\$500 from 1120 Hourly to 3930 Dues and Subscriptions. We had an increase in Dues
	Transfer Reason	\$125 from 1120 Hourly to 3630 Equipment other than Vehicles. Clean Typeriter.

EXPO

Expo 4005-0000-66	Transfer Reason	\$11,500 from 3510 Power to 1120 Hourly Our hourly payroll will be more than budgeted.
	Transfer Reason	\$1,000 from 3510 Power to 1210 FICA With the increase in hourly budget we also need to increase

ITS

General Fund – ITS 1000-1050-50	Additional Reason	\$13,100 to 3610 Maintenance Agreements Line item depleted we have added more licensing for virtual Devices. FICA and Medicare.
	Form 144	Reorganizing Department Assistant Director/Network Engineer \$65,000 to \$0 Server Administrator (2@\$54,000) to \$0 Systems Support (2@\$50,000) to \$0 Senior Network systems Engineer \$0 to \$60,000 Senior Virtualization Engineer \$0 to \$55,000 Senior Docuware Architect \$0 to \$55,000 Senior Systems Administrator \$0 to \$55,000 Systems Administrator \$0 to \$35,000

Auditor

LOIT Special Distribution Fund 1128-0000-93	Additional Reason	\$1,331,387.69 to 6100 Interfund Transfer of Funds Appropriation needed to transfer monies between funds (LOIT Special Distribution fund to PC Highway Rainy Day Fund 1286)
	Additional Reason	\$443,795.90 from 6100 Interfund Transfer of Funds Appropriation needed to transfer monies between funds (LOIT Special Distribution fund to General Fund for Sheriff's Pension)
Cumulative Bridge 1135-0000-93	Additional Reason	\$8,811.20 to 6100 Interfund Transfer of Funds Grand funds received to Cumulative Bridge Fund. Fund for partial reimbursement of work done on area roadway. Work paid by Commissioners using CEDIT monies. Appropriation will allow the Auditor to transfer cash received, reimbursing CEDIT Fund

Veterans

General Fund – Veterans Affairs 1000-1027-27	Transfer Reason	\$750 from 3950 Contractual Services to 4410 Office Equipment over \$100. The transfer from 3130 to 3950 initially approved on August 23 rd , 2016 needs to be transferred instead to 4410 to allow proper coding of expenditure.
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Council

Council – General Fund 1000-0000-25	Transfer Reason	\$170 from 1120 Hourly to 3991 Other Fees Account Transfer fee from Morgan Stanley (\$95) to Charles Schwab and Fifth Third (\$75) to Charles Schwab
	Transfer Reason	\$1,000 from 3340 Advertising to 3310 Legal \$3,000 from 3320 Legal Notices to 3110 Legal The line item has been depleted.

Second Reading

Attorney's Report

Any other matter that may properly come before the Council

Meeting adjourned.