

Porter County Council

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District 2

Mike Jessen
District 4

2017 BUDGET HEARING SCHEDULE

The Public Hearing and First Reading for the proposed 2017 Budgets for Porter County Government, Porter County Recycling and Waste Reduction District, Porter County Airport Authority and West Porter Township Fire District, will be held on Monday, September 19, 2016 at 5:00 p.m. in the County Administration Center, 155 Indiana – Suite 205, Valparaiso, Indiana.

PUBLIC HEARING/FIRST READING AGENDA

Pledge of Allegiance & Roll Call

Rules of Conduct for Public Hearing

First Reading

<u>Fund Name</u>	<u>Budget Estimate</u>	<u>Tax Cap Est.</u>
0061-RAINY DAY	\$86,250	
0101-GENERAL	\$45,286,688	\$3,200,449
0113-NONREVERTING	\$314,944	
0124-2015 REASSESSMENT	\$623,434	\$32,658
0254-LOCAL INCOME TAX	\$5,934,383	
0342-POLICE PENSION	\$212,750	
0615-ANIMAL SHELTER	\$69,000	
0616-CONVENTION & VISITORS BUREAU	\$1,555,550	
0702-HIGHWAY	\$5,501,285	
0706-LOCAL ROAD & STREET	\$1,155,750	
0720-MAJOR MOVES - TOLLROAD COUNTIES	\$1,322,500	
0790-CUMULATIVE BRIDGE	\$598,000	\$80.320
0801-HEALTH	\$1,922,076	\$107,682
1001-CIVIC CENTER	\$517,805	
1151-CONTINUING EDUCATION	\$12,650	
1156-EMERGENCY TELEPHONE SYSTEM	\$2,282,962	
1185-JAIL LEASE RENTAL	\$2,955,000	
1303-PARK	\$300,947	
2142-PARKING GARAGE	\$16,675	

Porter County Budget Agenda

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2243-PLAN COMMISSION	\$726,266	
2391-CUMULATIVE CAPITAL DEVELOPMENT	\$3,695,469	\$187,119
2411-ECONOMIC DEV INCOME TAX CEDIT	\$0	
9500-COUNTY CORRECTIONS	\$324,013	
9501-PROSECUTOR COUNTY USER FEE	\$536,074	
9502-HEALTH MAINTENANCE	\$116,917	
9503-DONATIONS	\$93,150	
9504-LEPC	\$24,151	
9505-RECORDER PERPETUATION	\$178,250	
9506-ANTABUSE	\$206,195	
9507-GIS	\$36,800	
9508-PROSECUTOR PRETRIAL DIVERSION	\$79,368	
9509-JUVENILE PROBATION USER FEES	\$98,573	
9510-ADULT PROBATION USER FEES	\$581,377	
9511-SURVEYOR PERPETUATION	\$39,068	
9512-FIREARMS	\$97,750	
9513-EXTRADITION	\$5,750	
9514-HAZARDOUS SUBSTANCE	\$46,001	
9515-VEHICLE INSPECTION	\$5,750	
9516-ACCIDENTS	\$5,750	
9517-DOMESTIC VIOLENCE GRANT	\$139,150	
9518-CABLE TV FRANCHISE	\$1,265,000	
9519-OVERWEIGHT VEHICLE	\$58,846	
9520-PROSECUTOR STOP GRANT	\$35,777	
9521-MEMORIAL OPERA HOUSE	\$460,669	
9522-PUBLIC SAFETY DATA TECH	\$273,585	
9523-VIDEO TAPE FEES	\$3,450	
9524-ADULT PROBATION PRETRIAL SERVICES	\$69,000	
9525-CLERK IV-D	\$95,682	
9526-PROSECUTOR IV-D INCENTIVE FUND	\$189,277	
9528-PHOTO DUPLICATES	\$6,900	
9529-EMERGENCY MEDICAL SERVICES	\$294,400	
9530-CLERK PERPETUATION	\$67,612	
9531-STATE CRIMINAL ALIEN ASSIST	\$9,200	
9532-HEALTH DEPARTMENT TRUST ACCT(TOBACCO)	\$94,161	
9533-CIRCUIT COURT-FAMILY COURT	\$17,332	
9534-STORM WATER MANAGEMENT	\$3,734,131	
9535-INMATE PROCESSING	\$79,350	
9536-ADULT PROBATION ADMIN FEES	\$145,868	
9537-JUVENILE PROBATION ADMIN FEES	\$30,471	
9538-CIRCUIT COURT-DCS	\$8,666	
9539-HOSPITAL TRAILING LIABILITY	\$402,500	
9540-PROSECUTOR RIVERBOAT MONEY	\$287,500	
9541-CIRCUIT COURT-ADR	\$11,185	

9542-HOSPITAL INTEREST	\$2,787,600
9543-JUVENILE DETENTION-CODES	\$58,718
9544-PROSECUTOR CHECK DEFERRAL	\$5,750
9545-RECORDER REDACTION	\$17,250
9546-COUNTY USER FEES	\$286,620
9547-SEX & VIOLENT OFFENDER ADMIN	\$26,651
9548-HOSPITAL SALES PROCEEDS	\$1,202,230
9549-DRUG TASK FORCE	\$80,192
9550-PUBLIC DEFENDER SUPPLEMENTAL	\$108,100
9551-PROSECUTOR IV-D PCA FUND	\$8,395
9552-MEDICAL CARE FOR INMATES	\$26,565
9553-PROSECUTOR STATE & LOCAL GRANT	\$26,152
9554-DEA PROCEEDS	\$143,750
9555-PROSECUTOR IV-D ARRA INCENTIVE	\$14,950
9556-JDAI GRANT	\$112,398
9557-IDHS GRANT	\$161,000
9558-RSAT GRANT 16.593	\$149,579
9560-SHERIFF-ANIMAL CONTROL FEES	\$11,500
Totals	\$90,572,433

<u>Fund Name</u>	<u>Budget Estimate</u>	<u>Tax Cap Est.</u>
8601-SPECIAL FIRE SERVICE GENERAL	\$134,849	\$208
8691-SPECIAL CUM FIRE	\$83,375	\$121
Totals	\$218,224	

<u>Fund Name</u>	<u>Budget Estimate</u>
8210-SPECIAL SOLID WASTE MANAGEMENT	\$1,349,105
9500-Non-Reverting Capital Fund - Solid Waste	\$55,500
Totals	\$1,404,605

<u>Fund Name</u>	<u>Budget Estimate</u>	<u>Tax Cap Est.</u>
8101-SPECIAL AIRPORT GENERAL	\$1,334,369	\$45,829
8190-SPECIAL AIRPORT CUMULATIVE BLDG	\$242,032	\$12,173
Totals	\$1,576,401	

Public Input

Meeting Adjourned.