

# Porter County Council

155 Indiana Avenue - Suite 207

Valparaiso, IN 46383

Phone: 219 465-3332

Fax: 219 465-1545

Email: [council@porterco.org](mailto:council@porterco.org)

Dan Whitten, President  
At-Large

Karen Conover, Vice President  
District 3

Sylvia Graham  
At-Large

Bob Poparad  
At-Large

Jim Biggs  
District 1

Jeremy Rivas  
District 2

Mike Jessen  
District 4

\*\*\*\*\*

## 2017 BUDGET HEARING SCHEDULE

The Public Hearing and First Reading for the proposed 2017 Budgets for Porter County Government, Porter County Recycling and Waste Reduction District, Porter County Airport Authority and West Porter Township Fire District, will be held on Monday, September 19, 2016 at 5:00 p.m. in the County Administration Center, 155 Indiana – Suite 205, Valparaiso, Indiana.

### PUBLIC HEARING/FIRST READING AGENDA

**Pledge of Allegiance & Roll Call**

**Rules of Conduct for Public Hearing**

**First Reading**

<u>Fund Name</u>	<u>Budget Estimate</u>
0061-RAINY DAY	\$86,250
0101-GENERAL	\$45,286,688
0113-NONREVERTING	\$314,944
0124-2015 REASSESSMENT	\$623,434
0254-LOCAL INCOME TAX	\$5,934,383
0342-POLICE PENSION	\$212,750
0615-ANIMAL SHELTER	\$69,000
0616-CONVENTION & VISITORS BUREAU	\$1,555,550
0702-HIGHWAY	\$5,501,285
0706-LOCAL ROAD & STREET	\$1,155,750
0720-MAJOR MOVES - TOLLROAD COUNTIES	\$1,322,500
0790-CUMULATIVE BRIDGE	\$598,000
0801-HEALTH	\$1,922,076
1001-CIVIC CENTER	\$517,805
1151-CONTINUING EDUCATION	\$12,650
1156-EMERGENCY TELEPHONE SYSTEM	\$2,282,962
1185-JAIL LEASE RENTAL	\$2,955,000
1303-PARK	\$300,947

Porter County Budget Agenda

September 19, 2016

Page 1 of 3

2142-PARKING GARAGE	\$16,675
2243-PLAN COMMISSION	\$726,266
2391-CUMULATIVE CAPITAL DEVELOPMENT	\$3,695,469
2411-ECONOMIC DEV INCOME TAX CEDIT	\$0
9500-COUNTY CORRECTIONS	\$324,013
9501-PROSECUTOR COUNTY USER FEE	\$536,074
9502-HEALTH MAINTENANCE	\$116,917
9503-DONATIONS	\$93,150
9504-LEPC	\$24,151
9505-RECORDER PERPETUATION	\$178,250
9506-ANTABUSE	\$206,195
9507-GIS	\$36,800
9508-PROSECUTOR PRETRIAL DIVERSION	\$79,368
9509-JUVENILE PROBATION USER FEES	\$98,573
9510-ADULT PROBATION USER FEES	\$581,377
9511-SURVEYOR PERPETUATION	\$39,068
9512-FIREARMS	\$97,750
9513-EXTRADITION	\$5,750
9514-HAZARDOUS SUBSTANCE	\$46,001
9515-VEHICLE INSPECTION	\$5,750
9516-ACCIDENTS	\$5,750
9517-DOMESTIC VIOLENCE GRANT	\$139,150
9518-CABLE TV FRANCHISE	\$1,265,000
9519-OVERWEIGHT VEHICLE	\$58,846
9520-PROSECUTOR STOP GRANT	\$35,777
9521-MEMORIAL OPERA HOUSE	\$460,669
9522-PUBLIC SAFETY DATA TECH	\$273,585
9523-VIDEO TAPE FEES	\$3,450
9524-ADULT PROBATION PRETRIAL SERVICES	\$69,000
9525-CLERK IV-D	\$95,682
9526-PROSECUTOR IV-D INCENTIVE FUND	\$189,277
9528-PHOTO DUPLICATES	\$6,900
9529-EMERGENCY MEDICIAL SERVICES	\$294,400
9530-CLERK PERPETUATION	\$67,612
9531-STATE CRIMINAL ALIEN ASSIST	\$9,200
9532-HEALTH DEPARTMENT TRUST ACCT(TOBACCO)	\$94,161
9533-CIRCUIT COURT-FAMILY COURT	\$17,332
9534-STORM WATER MANAGEMENT	\$3,734,131
9535-INMATE PROCESSING	\$79,350
9536-ADULT PROBATION ADMIN FEES	\$145,868
9537-JUVENILE PROBATION ADMIN FEES	\$30,471
9538-CIRCUIT COURT-DCS	\$8,666
9539-HOSPITAL TRAILING LIABILITY	\$402,500

9540-PROSECUTOR RIVERBOAT MONEY	\$287,500
9541-CIRCUIT COURT-ADR	\$11,185
9542-HOSPITAL INTEREST	\$2,787,600
9543-JUVENILE DETENTION-CODES	\$58,718
9544-PROSECUTOR CHECK DEFERRAL	\$5,750
9545-RECORDER REDACTION	\$17,250
9546-COUNTY USER FEES	\$286,620
9547-SEX & VIOLENT OFFENDER ADMIN	\$26,651
9548-HOSPITAL SALES PROCEEDS	\$1,202,230
9549-DRUG TASK FORCE	\$80,192
9550-PUBLIC DEFENDER SUPPLEMENTAL	\$108,100
9551-PROSECUTOR IV-D PCA FUND	\$8,395
9552-MEDICAL CARE FOR INMATES	\$26,565
9553-PROSECUTOR STATE & LOCAL GRANT	\$26,152
9554-DEA PROCEEDS	\$143,750
9555-PROSECUTOR IV-D ARRA INCENTIVE	\$14,950
9556-JDAI GRANT	\$112,398
9557-IDHS GRANT	\$161,000
9558-RSAT GRANT 16.593	\$149,579
9560-SHERIFF-ANIMAL CONTROL FEES	\$11,500
Totals	\$90,572,433

<u>Fund Name</u>	<u>Budget Estimate</u>
8601-SPECIAL FIRE SERVICE GENERAL	\$134,849
8691-SPECIAL CUM FIRE	\$83,375
Totals	\$218,224

<u>Fund Name</u>	<u>Budget Estimate</u>
8210-SPECIAL SOLID WASTE MANAGEMENT	\$1,349,105
9500-Non-Reverting Capital Fund - Solid Waste	\$55,500
Totals	\$1,404,605

<u>Fund Name</u>	<u>Budget Estimate</u>
8101-SPECIAL AIRPORT GENERAL	\$1,334,369
8190-SPECIAL AIRPORT CUMULATIVE BLDG	\$242,032
Totals	\$1,576,401

**Public Input**

**Meeting Adjourned.**