

# Porter County Council

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Karen Conover, Vice President  
District 3

Sylvia Graham  
At-Large

Bob Poparad  
At-Large

Jim Biggs  
District 1

Jeremy Rivas  
District 2

Mike Jessen  
District 4

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August 12, 2016

The Porter County Council will meet on Tuesday, August 23, 2016, at 5:30 p.m., in the County Administration Center, 155 Indiana - Suite 205 Valparaiso, Indiana.

## AGENDA

Pledge of Allegiance & Roll Call

First Reading

Approval of July 2016 Minutes

### Porter Circuit Court - 081

Judge Harper  
General Fund – Circuit Court  
1000-1081-81

Additional Reason	\$1,000 to 1110 Salaries Needed to update Salary for Michele Rhodes
Form 144 Reason	\$31,145 to \$32,145 for Executive Assistant Needed to update Salary for Michele Rhodes
Transfer Reason	\$250 from 3978 Care of Patients and Inmates to 1330 Psychiatric Services Amount needed to cover competency evaluation performed on Defendant.
Transfer Reason	\$700 from 3978 Care of Patients and Inmates to 4440 Furniture/Fixtures Over \$100. Amount needed to cover new lectern for courtroom.

### Juvenile Detention

DOC - JDAI Grant  
9125-0000-80

Additional Reason	\$37,002 to 1120 Hourly \$ 2,832 to 1210 FICA \$11,000 to 2250 Other Supplies \$ 1,415 to 3130 Training and Education \$ 1,706 to 3210 Travel \$ 7,000 to 3950 Contractual Services For new grant allotment awarded for 2016-2017.
Form 144 Reason	Home Detention Case Manager (1) up to \$10 per hour Teen Court Case Manager (2) up to \$17 per hour For a new grant allotment awarded for 2016-2017.

**Highway Department**

MVH (Motor Vehicle Highway) 1176-0000-91	Transfer	\$3,000 from 2470 Calcium Chloride to 2220 Uniforms and Clothing \$ 500 from 3976 Drainage Assessment to 2110 Office Supplies \$9,000 from 2360 Aggregate Stone to 2220 Uniform and Clothing
	Reason	For bi-annual clothing allotment and supplies to finish year

**Sheriff – General Fund**

General Fund - Sheriff 1000-1005-05	Additional Reason	\$2,717.43 to 1130 Overtime Special Service Overtime reimbursement
	Reduction Reason	\$6,448.60 from 1110 Salaries Salaries Restructuring
	Form 144	\$30,000 to \$33,179 Investigations Admin Assist. \$35,779 to 0 Records Division Manager \$30,000 to 0 Records Division Manager/Data Entry 2 @ \$28,097 to 3 @ \$33,179.30 Records Division Data Entry/Switchboard \$30,079 to \$33,276.30 Civil Paper Clerk (was Warrants Division Clerk) \$30,815 to \$34,012.30 Civil Paper/Protective Order Clerk (was Bureau Clerk/Protective Order) \$31,119 to \$34,316.30 Civil Warrant Clerk (was Civil Bureau Clerk/Prot Order NCIC IDAS) \$32,635 to \$ 35,832.30 Civil Protective Order/Bookkeeper (was Clerk/Bookkeeper ) No change in salary - Comptroller (was Business Manager)
	Reason	Salaries Restructuring
General Fund – Jail 1000-1032-32	Additional Reason	\$6,394.60 to 1110 Salaries Salaries Restructuring
	Form 144	\$33,560 to \$36,757.30 Administrative Assistant \$35,779 to \$38,976.30 Support Services (was Civil Bureau Warrant Div/Super)
	Reason	Salaries Restructuring

**Election Board**

General Fund - Election Board 1000-1021-21	Additional Reason	\$20,000 to 1120 Hourly Additional funds needed for election expenses. Workload from this Election is more than anticipated, will need to bring in additional part-time.
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**Voters Registration**

General Fund – Voter Registration 1000-1022-22	Additional Reason	\$25,000 to 1130 Overtime Additional funds needed for election expenses. Workload from this Election is more than anticipated, will be using more hours than previously anticipated
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### **Veterans**

General Fund – Veterans Affairs 1000-1027-27	Transfer Reason	\$750 from 3130 Training and Education to 3950 Contractual Services It has been State mandated that we go paperless.
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### **Health Department**

INLHDTA (Tobacco Fund) 1206-0000-95	Additional Reason	\$30,000 to 1120 Hourly \$2,295 to 1210 FICA To cover hourly personnel (RN's, Clerical, Food Service and Environmental) through the end of year.
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Additional Reason	\$5,000 to 3130 Training and Education Inadvertently omitted line item in 2016
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Health Maintenance 1168-0000-95	Additional Reason	\$3,260 to 3220 Telephone For additional fulltime employees added to the PCHD cell phone reimbursement roster
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Health General 1159-0000-95	Transfer Reason	\$500 from 3230 Postage to 2420 Shop Supplies To purchase additional testing supplies needed for Food Service and Environmental
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### **Storm Water**

Storm Water 1180-0000-24	Transfer Reason	\$1,500 from 1110 Salaries to 3320 Legal Notices To pay for the public hearing cases legal notices published in the papers.
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### **Prosecutor IV-D**

IV-D Incentive Fund 8895-0000-40	Additional Reason	\$10,000 to 4510 Data Processing Equipment For wireless router, monitors and cables.
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### **Prosecutor**

General Fund 1000-1008-08	Transfer Reason	\$10,000 from 3950 Contractual Services to 2430 Law Books Not enough funding for bills through the end of the year.
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### **Parks and Recreation**

Sunset Hill Farm Garden 9145-0000-85	Additional Reason	\$73,143.82 to 3950 Contractual Services. For Bicentennial Nature Trust pass through for Indiana Dunes National Lakeshore
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Sunset Hill Playground 9102-0000-85	Additional Reason	\$10,000 to 3620 Building and Structures For playground equipment and supplies.
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Transfer Reason	\$67.48 from 3950 Contractual Services to 2250 Other Supplies For materials for new concrete canoe.
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Parks Operation Fund 1179-0000-85	Transfer Reason	\$6,300 from 2250 Other Supplies to 3980 Event Expenses To pay invoices erroneously coded to Other Supplies.
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**Auditor**

Ineligible Homestead Fund 1216-0000-02	Additional Reason	\$160,000 to 3950 Contractual Financial-payroll software upgrade.
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**Council**

Riverboat 1191-0000-25	Additional Reason	\$165,000 to 1241 Longevity First payout for Longevity.
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Second Reading

Attorney's Report

Any other matter that may properly come before the Council

- Council Review of Levy Limits and Tax Caps per IC 6-1.1-17-3.6

Meeting adjourned.