Porter County Council

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Jim Biggs
District 1

Jeremy Rivas
District 2

Mike Jessen
District 4

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June 10, 2016

The Porter County Council will meet on Tuesday, June 28, 2016, at 5:30 p.m., in the County Administration Center, 155 Indiana - Suite 205 Valparaiso, Indiana.

AGENDA

Pledge of Allegiance & Roll Call

First Reading

Approval of May 2016 Minutes

Commissioners

Animal Shelter

Hospital Sale Proceeds 4903-0000-30	Additional Reason	$2,250,000 to 4210 Buildings New Animal Shelter

Memorial Opera House

Memorial Opera House 4915-0000-44	Additional Reason	$40,000 to 3760 Royalties Appropriation submitted to our Royalties to cover the current year's royalty payments to our 2016 season and the encumbrances of the purchase orders requested by the attached vendors in order to secure the rights for our 2017 season.
	Transfer Reason	$2,000 from 3170 Director/Choreographer to 2230 Food and Groceries Restocking bars with higher quality products to meet patron requests and expectations.
	Transfer Reason	$2,500 from 3170 Director/Choreographer to 3930 Dues and Subscriptions Need to pay midyear licenses and dues – ASCAP, BMI, Etc.
	Transfer Reason	$5,000 from 3310 Printing other than Office Supplies to 2250 Other Supplies Need to pay expenses for remaining shows for 2016. (production expenses including costumes, props anything not set related)

Surveyor

General Fund – Surveyor 1000-1006-06	Transfer Reason	$5,426.28 from 1110 Salaries to 1120 Hourly Transfer unused salary funds from a gap in personnel employment to hourly

Storm Water

Storm Water 1182-0000-24	Transfer Reason	$40,000 from 1110 Salaries to 1120 Hourly Transfer is for hourly employees (Lisa Peschel-Champagna new part time hire and Deborah Kerr-Cook for Advisory Board Minutes)
	Transfer Reason	$50,000 from 3120 Consultants to 2360 Stones New account to be created to purchase aggregate for Storm Water Projects.
	Transfer Reason	$200,000 from 3950 Contractual Services to 2361 Culverts/Pipes To pay for culvert expense
	Form 144 Reason	$110,000 to $105,000 Engineer P.E. Engineer hired at lower Salary and increasing hourly from $14 to up to $15.00 per hour

Sheriff

General Fund - Sheriff 1000-1005-05	Additional Reason	$11,156.85 to 1130 Overtime Special Service Overtime reimbursement
	Additional Reason	$2,501.94 to 3130 Training PCQ #127941 restore to training line item the reimbursement from HIDTA training class
Donations – Sheriff 4100-4108-05	Additional Reason	$3,000 to 3980 Event Expenses To cover Workplace Violence Preparedness Seminar expenses (July)
DEA Fort Fund 8118-0000-05	Additional Reason	$2,000 to 3950 Contractual Services Guard 911 Setup fee for Hebron High and Middle Schools Network school shooting Law enforcement App.
Residential Substance Abuse Treatment Grant 8121-0000-32	Additional	$23,200 to 1120 Hourly $1,800 to 1210 FICA $800 to 2110 Office Supplies $5,083 to 2250 Other Supplies $2,560 to 2330 Household and Bedding $56,875 to 3950 Contractual Services $4,091 to 4410 Office Equipment over $100 $2,660 to 4510 Data Processing Equipment
	Reason	Newly created grant fund 8121 (16.593 ResDubAB)
	Form 144	Hourly 1 (Part-time Case Worker) up to $28.00 per hour ($23,200)

Sheriff – Jail

General – House Fed Pris 1000-1217-32	Transfer	$80,000 from 2230 Food & Groceries to 3140 Medical & Hospital Services
	Reason	For Inmate Off-Site Medical Invoices due.
General Fund - Jail 1000-1032-32	Transfer	$30,000 from 1110 Salary to 1130 Overtime
	Reason	Jail unused Salary to Jail Overtime to cover shortages

Prosecutor - IVD

93.563 Title IVD Incentive 8895-0000-40	Additional	$17,0000 to 4510 Data Processing Equipment
	Reason	Purchase of security equipment (card reader access, door sensors, cameras and software, 12 Printers and 15 thin client computers). Existing equipment will be re-purposed to other County Offices

Coroner

General Fund – Coroner 1000-1007-07	Transfer	$2,000 from 3140 Med & Hospital Services (Inc Toxicology) to 2220 Uniforms and Clothing
	Reason	Purchasing complete new uniforms for all employees.

Porter Hospital Tax Abatement

Second Reading

Housekeeping
- Minutes

Attorney's Report

Any other matter that may properly come before the Council

Meeting adjourned.