Porter County Council

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District 1

Jeremy Rivas
District 2

Mike Jessen
District 4

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May 17, 2016

The Porter County Council will meet on Tuesday, May 24, 2016, at 5:30 p.m., in the County Administration Center, 155 Indiana - Suite 205 Valparaiso, Indiana.

AGENDA

Pledge of Allegiance & Roll Call

First Reading

Commissioners

Memorial Opera House 4915-0000-44	Additional Reason	$1500 to 3950 Contractual Services Distribution from Anderson Foundation to pay 2 interns $1000 each for the year.
	Transfer Reason	$11,475 from 3340 Advertising to 3950 Contractual Services Moving funds to cover contract for Marketing Director paid by additional contributions from Dunes Tourism
	Transfer Reason	$10,000 from 3760 Royalties to 3930 Dues & Subscriptions Moving funds to reimburse Opera House for monthly Merchant Services Fees roughly $1000 per month
	Form 144 Reason	$34,000 to $0 Artistic Director $0 to $34,000 Technical Director Changed from Job Title from Artistic Director to Technical Director
Building Maintenance CEDIT – Building Maintenance 1112-2040-30	Reduction	$12,000 to 1110 Salaries
	Form 144 Reason	$180,000 to $60,000 (1 @ $60,000) Facility Engineer I $0 to $56,000 Facility Engineer II $0 to $52,000 Facility Engineer III Changed Facility Engineers to Facilities Engineer I, II, & III and reducing Facilities Engineer II from $600 to $56,000 and Facilities Engineer III from $60,000 to $52,000

Porter Superior Court 3

General Fund - Judge Jent 1000-1038-38	Transfer Reason	$400 from 3110 Legal to 3930 Dues and Subscriptions Money is needed to pay Indiana State Bar Association Dues.

Porter Circuit Court

General Fund – Judge Harper 1000-1081-81	Transfer Reason	$300 from 3978 Care of Patients & Inmates to 3630 Equipment other than vehicles Amount needed to cover speakers and installation at Juvenile Center.

Storm Water

Storm Water 1182-0000-24	Transfer Reason	$1,000 from 3320 Legal Notices to 3340 Advertising Job posting publication Engineer Position for the Dept of Storm Water Development

Highway Department

Motor Vehicle Highway (MVH) 1176-0000-91	Additional Reason	$20,000 to 3420 Building/Liability/Comp Coverage Budget shortfall due to increase in Worker's Compensation Insurance costs
Major Moves 1172-2293-91	Additional Reason	$1,880,000 to 2362 Asphalt Replace funds deleted from 2016 Budget & additional 2016 Road Paving
Local Roads & Streets (LRS) 1169-0000-91	Additional Reason	$110.000 to 2360 Stone Additional Limestone for Building Chip Seal Roads
Overweight Vehicle (OWV) 4000-2000-91	Additional Reason	$25,000 to 2362 Asphalt Additional for continued purchase of asphalt patching material.

Sheriff – General Fund

General Fund - Sheriff 1000-1005-05	Additional Reason	$7,753.75 to 1130 Overtime Special Service Overtime reimbursement from Agency's OCDETF @ 69.60 (pcq 127674); Hidta (@ $4,610.41); MFTF (@ $710.40); OPO - Operation Pull Over (@ $1,510.86); DEA (@ $852.48)

Prosecutor

IPAC – Grant 8114-0000-08	Additional Reason	$9,157 4540 to Other Equipment IPAC Grant for the purpose of Narcotic Unit to purchase Officer Equipment

Surveyor

General Fund – Surveyor 1000-1006-06	Form 144	$33,920 to $36,000 Administrative Assistant $44,526 to $41,000 Party Chief $37,938 to $39,384 Survey Technician
	Reason	Changed Drainage Construction to Party Chief and reduced salary down by $3,526. Increase salary $2,080 to Administrative Assistant & $1,446 to Survey Technician $3,526 – ($2,080 + $1,446) = $0

Council

General Fund – Council 1000-1025-25	Transfer	$70.80 from 4440 Furniture/Fixtures over $100 to 3610 Maintenance Agreements
	Reason	Not enough budgeted for New 2016 Maintenance Agreement

Second Reading

Attorney's Report

Any other matter that may properly come before the Council

Meeting adjourned.