

Porter County Council

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District 2

Mike Jessen
District 4

March 9, 2016

The Porter County Council will meet on Tuesday, March 22, 2016, at 5:00 p.m., in the County Administration Center, 155 Indiana - Suite 205 Valparaiso, Indiana.

AGENDA

Pledge of Allegiance & Roll Call

First Reading

Commissioners

Hospital Interest – Storm Water Loan
4902-0000-30

Additional Reason \$500,000 to 6210 Interfund Loan
Loan from Hospital Interest to create Storm Water
Budget 1182-0000-24.

CEDIT – Building Maintenance
1112-2040-30

Transfer Reason \$170,000 from 2350 Building Maintenance to 1110 Salaries
Hiring of 4 new Facility Engineers

Form 144 Reason \$0 to \$60,000 (4 @ \$60,000)
Hiring only 1 right now but will fill the other positions in
future.

Job Description of Facility Engineer (Commissioner Facilities Division)

Storm Water

Storm Water
1182-0000-24

Transfer Reason \$1,000 from 3320 Legal Notices to 3340 Advertising
Job posting publication Engineer Position for the Dept of
Storm Water Development

Expo Center

Convention Center Operating
4005-0000-66

Transfer Reason \$846.23 from 2250 Other Supplies to 3460 Liability
Insurance
Invoice for Liability Insurance is more than budgeted.

Highway Department

Motor Vehicle Highway (MVH) 1176-0000-91	Additional Reason	\$5,000 to 2263 Repair & Maintenance \$25,000 to 2320 Auto, Truck & Equipment \$25,000 to 3650 Vehicle Repair Necessary additional due to winter maintenance and repair depletion
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Sheriff - General Fund

General Fund - Sheriff 1000-1005-05	Additional Reason	\$883,000 to 1230 PERF (Sheriff Dept) To cover Sheriff Pension for 2016
	Additional Reason	\$750 to 3130 Training & Education Refund receivedPcq125871 for canceled class. Restore to Training fund
	Additional Reason	\$15,990.50 to 1130 Overtime Special Service Overtime reimbursement from Agency's OCDETF (3 @ \$2,527.92), Hidta (4 @ 5,523.37), MFTF (2@ \$706.44), OPO - Operation Pull Over (@ \$4,739.67) DEA (@ \$1,562.88), DUI (@930.22). \$564.11 of HIDTA pcq 127135 is correction from 2016-05 (requested \$5,006.75 but should have been \$5,570.86)

Firearms - Sheriff 1156-0000-05	Additional Reason	\$10,000 to 2254 Ammunition Increase needed in revenue fund for coverage of General fund decreasing in 2014
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Donations - Sheriff 4100-4108-05	Additional Reason	\$4,000 to 3980 Event Expenses Sheriff Camp expenses
	Additional Reason	\$5,000 to 2250 Other Supplies Project Life Saver, K9, Chaplaincy expenses
	Additional Reason	\$5,000 to 3210 Travel Police Week WDC

Sheriff - Jail

General - House Fed Pris 1000-1217-32	Additional Reason	\$25,000 to 1130 Overtime Additional funds needed for overtime
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Prosecutor

General Fund - Prosecutor 1000-1008-08	Transfer Reason	\$10,000 to 3950 Contractual Services to 3110 Legal Due to expenses incurring in current murder trials (Outstanding Invoices from Dr. Cavanaugh-Forensic Pathologist \$6,000. Greg Mirabelli Met Life Insurance Company \$1500 most of the budget of \$8,000 already used and still have other cases that require us to use this fund)
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Health Department

Public Health Preparedness Emergency Response Grant 93.283
8119-0000-95

Additional \$20,000 to 2250 Other Supplies
\$2,000 to 3130 Training and Education
\$1,500 to 3210 Travel
\$45,000 to 3710 Equipment
Reason \$88,500 to 3950 Contractual Services
Grant funds for Public Health Emergency
Preparedness and Response Program

Public Health Preparedness Medical Response Corps
8135-0000-95

Additional Reason \$12,500 to 3950 Contractual Services
Grant funded Contractual Services for Public Health
Preparedness Medical Response Corps

Health IIC Immunization Grant
8205-0000-0095

Transfer \$1850 from 3130 Training & Education to 1120 Hourly
\$142 from 3130 Training & Education to 1210 FICA
Reason To compensate hourly personnel completing grant activities

Clerk

General Fund – Clerk
1000-1001-01

Transfer \$6,000 from 1110 Salaries to 1120 Hourly
\$2,000 from 1110 Salaries to 2420 Shop Supplies
\$3,000 from 1110 Salaries to 3130 Training & Education
\$1,000 from 1110 Salaries to 3210 Travel
\$2,000 from 1110 Salaries to 3610 Maintenance Agreements
\$2,000 from 1110 Salaries to 3930 Dues & Subscriptions
\$6,000 from 1110 Salaries to 4410 Office Equip over \$100
\$6,000 from 1110 Salaries to 4440 Furniture/Fixt Over \$100
\$3,000 from 1110 Salaries to 4510 Data Processing Equip
Reason Total of transfer requests equal \$31,000 most of the changes
Are due to reduction of staff (see 144) and increases of
training needs.
Form 144 \$42,000 to \$47,000 Chief Deputy
\$34,000 to \$34,600 Ptg Coordinator changed to Deputy Civil
plus changed from 1 to 2 Employees.
\$31,000 to \$0 Deputy Accounting (Eliminated)
\$34,600 to \$35,600 Deputy Juv Criminal Civil (14@ \$35,600)
changed from 15 to 14 Employees
\$32,700 to \$33,700 (7 @ \$33,700) Deputy Traffic Small Claim
\$32,700 (5 @ \$32,700) Deputy Civil (12 to 7 & 5 Employees)
\$31,200 (5 @ \$31,200) Deputy Records went from 7 to 5
Employees
Reason Reorganizing Department-Total Salaries Reduced by \$66,800
(Transferring \$31,000 of the \$66,800 = \$35,800 Savings)

Assessors

General Fund – Assessors 1000-1009-09	Form 144	\$47,000 to \$47,500 Chief Deputy \$39,500 to \$0 Personal Property Group Leader (Eliminated) \$39,500 to \$40,000 Real Estate Directors (3 @ \$40,000) \$36,500 to \$37,000 Deputy (7 @ \$37,000) \$34,000 to \$34,500 Deputy (4 @ \$34,500) \$32,000 to \$0 Assessment Data Information Specialist (Eliminated) \$29,500 to \$0 Assessment Specialist I (Eliminated)
	Reason	Reorganizing Department (\$17,000 & \$23,789 = \$40,789 Savings in Salary & Benefits)

Parks and Recreation

Sunset Hill Farm Education Center 4919-0000-85	Additional Reason	\$50,000 to 3950 Contractual Services Bidding and negotiation phase of proposed project
Brincka Grant 8150-0000-85	Additional Reason	\$3,277 to 3950 Contractual Services Trail Construction
General Fund – Park Dept 1000-1085-85	Transfer Reason	\$9,000 from 1110 Salaries to 3620 Building and Structures Elimination of Park Planner and associated reduction in General Fund Salaries allows us to address deferred maintenance and projects (trail and building repairs, signage, parking lot improvements, etc.)

Second Reading

ABC Board Appointment

Attorney's Report

Any other matter that may properly come before the Council

Meeting adjourned.