

Porter County Council

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District 1

Jeremy Rivas
District 2

Mike Jessen
District 4

February 9, 2016

The Porter County Council will meet on Tuesday, February 23, 2016, at 5:00 p.m., in the County Administration Center, 155 Indiana - Suite 205 Valparaiso, Indiana.

AGENDA

Pledge of Allegiance & Roll Call

First Reading

Porter County Facilities Director Presentation

Porter Superior Court DO1

Judge Bradford - Jury Fund General Court

2500-2506-78

Additional
Reason

\$60,000 to 1350 Jury Fund

Need funds transferred from account

Commissioners

CEDIT - Special Project: Animal Shelter

1112-2092-30

Additional
Reason

\$2,500 to 3160 Vet Services

Amount was approved in 2015 as part of TNR (Trap, Neuter and Return) Money was encumbered, but purchase order later canceled 2015 invoices were paid out of a different budget.

Memorial Opera House

Opera House

4915-0000-44

Transfer

Reason

\$3,000 from 3170 Director/Choreographer to 3950 to 3950 Contractual Services

Need to pay certain individuals from Contractual Services

Airport

Hospital Interest

4902-0000-25

Additional
Reason

\$317,197 to 3950 Contractual Services

Implement payment for Contractual Services

Porter County Council Agenda

February 23, 2016

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Plan Commission

Planning and Zoning Impact Fund
1180-0000-24

Reduction Reason \$16,500 from 1110 Salaries
Reduced Executive Director/County Planner from \$64,000 to \$40,000 and changed job title to Director. And the GIS Manager from \$44,000 to \$24,000 and changed job title to GIS Coordinator. Added New Position Assistant Director \$27,500

Reduction Reason \$ 1,261 from 1210 FICA
Reduced FICA from \$28,476 to \$27,215

Reduction Reason \$ 1,831 from 1230 PERF
Reduced PERF from \$36,931 to \$35,100

Reduction Reason \$ 3,000 from 1340 Boards
Reduced Boards from \$21,000 to \$18,000

Form 144 Director \$64,000 to \$40,000 and Changed job title from Executive Director/County Planner to Director. Assistant Director 0 to \$27,500 (New Position). GIS Coordinator \$44,000 to \$24,000 and Changed GIS Manager to GIS Coordinator. Changed job title from Code and Zoning Specialist to Code Officer.

Reason Creation of Storm Water Management Division

Storm Water

Storm Water
1182-0000-24

Additional \$ 327,500 to 1110 Salaries
\$ 25,055 to 1210 FICA
\$ 86,900 to 1220 Medical/Life Insurance
\$ 36,680 to 1230 PERF
\$ 10,000 to 1340 Boards
\$ 10,000 to 2110 Office Supplies
\$ 30,000 to 2210 Gas, Fuel & Lubrication
\$ 3,000 to 2310 Tire, Tubes, etc..
\$ 15,000 to 2320 Auto, Truck and Equipment
\$ 100,000 to 2361 Culverts/Pipes
\$ 25,000 to 3110 Legal (Inc. pauper, guardians)
\$ 300,000 to 3120 Consultants (Inc. autopsy)
\$ 6,000 to 3130 Training & Education
\$ 2,000 to 3210 Travel
\$ 6,000 to 3220 Telephone
\$ 5,000 to 3310 Printing Other than Office Supply
\$ 2,000 to 3320 Legal Notices
\$ 50,000 to 3610 Maintenance Agreements
\$ 5,000 to 3650 Vehicles Repair
\$ 2,000 to 3710 Equipment
\$ 2,000 to 3930 Dues and Subscriptions
\$1,700,000 to 3950 Contractual Services
\$ 25,000 to 3951 Contractual Attorney
\$ 300,000 to 4210 Buildings
\$ 10,000 to 4410 Office Equipment over \$100
\$ 100,000 to 4420 Motor Vehicles
\$ 75,000 to 4440 Furniture/Fixtures Over \$100
\$ 50,000 to 4510 Data Processing Equipment
\$ 75,000 to 4540 Other Equipment

Reason Creating Storm Water Department from Storm Water Loan

Storm Water (Continued)

Storm Water 1182-0000-24	Form 144	Engineer, P.E.	\$0 to \$110,000
		Project Manager	\$0 to \$ 50,000
		GIS/CAD Tech	\$0 to \$ 40,000
		Clerical Specialist	\$0 to \$ 36,000
		Director	\$0 to \$ 40,000
		Assistant Director	\$0 to \$ 27,500
		GIS Coordinator	\$0 to \$ 24,000
			Part-time (labor, office, etc) up to \$14 per hour
			Advisory Board \$100 per meeting

Job Descriptions for all positions on the 144

Parks and Recreation

Education Center 4919-0000-85	Additional Reason	\$9,817.10 to 3980 Event Expenses Bidding and negotiation costs from Architect
Playground 9102-0000-85	Additional Reason	\$2,752 to 3950 Contractual Services Curb and engineered wood fiber installation
Pond/Prairie 8153-0000-85	Additional Reason	\$13,942.24 to 3950 Contractual Services Installation of dock at Sunset Hill Farm pond (reimbursable)
Non-Reverting 1179-0000-85	Additional Reason	\$19,000 to 2250 Other Supplies Summer Camp Expenses
	Additional Reason	\$4,000 to 3120 Consultants (Inc. autopsy) Fees for contractors who deliver programs for us
	Additional Reason	\$5,000 to 3620 to Buildings and Structures Trail improvements and Cross Country Route Development
	Additional Reason	\$4,000 to 3980 Event Expenses Infrastructure improvements related to Winter Lights display
General Fund – Park Dept 1000-1085-85	Transfer Reason	\$4,035 from 1110 Salaries to 3950 Contractual Services Aukiki Park, playground retaining wall and dock design and Engineering fees carried over from 2015
	Transfer Reason	\$3,619.79 from 1110 Salaries to 3980 Event Expenses Winter Lights expenses carried over from 2015
	Transfer Reason	\$254.51 from 1110 Salaries to 2250 Other Supplies Program supplies and equipment costs carried over from 2015
	Transfer Reason	\$514.20 from 1110 Salaries to 3120 Consultants (Inc. autopsy) Program contractor expenses carried over from 2015
	Transfer Reason	\$1,500 from 1120 Hourly to 3950 Contractual Services Hiring of AmeriCorps Service member for 2016

Emergency Management

Homeland Security Grant Fund 8146-0000-47	Additional Reason	\$20,000 to 3120 Consultants (Inc. autopsy) \$80,000 to 3130 Training and Education \$40,000 to 3630 Equipment Other than Vehicles Possible Assistance with 2016 Full Scale Exercise and ongoing Federal Grants that need to be re-appropriated as of 1/1/16
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IV-D Child Support

93.563 Title IV-D Incentive Fund 8895-0000-40	Additional Reason	\$40,000 to 4440 Furniture/Fixtures Over \$100 Furniture for IV-D Office
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Public Defender

Public Defender – General Fund 1000-1084-84	Form 144	\$48,045 to \$43,849 Deputy (Retroactive 2/15/16) \$67,504 to \$0 (Deputy 2 @ \$33.752) \$0 to \$33,752 Deputy \$0 to \$34,752 Deputy (Effective 2/23/16) \$56,545 to \$0 (Deputy 2 @ \$28,272.50) \$0 to \$28,272.50 Deputy \$0 to \$31,468.50 Deputy (Effective 2/23/16)
	Reason	Savings \$4,196 subtract Payroll Increase of \$1,000 & \$3,196 = net change 0

Sheriff – General Fund

General Fund - Sheriff 1000-1005-05	Additional Reason	\$15,537.18 to 1130 Overtime Special Service Overtime reimbursement from Agency's OCDETF (6 @ \$4350), Hidta (2 @ 5,006.75), MFTF (@ \$139.20), Operation Pull Over (@ \$1960.58) DEA (5 @ \$4,080.65).
Over Weight (OVPC) 4000-1000-05	Additional Reason	\$14,000 to 3630 Equipment Other Than Vehicles To cover the cost to purchase a Speed Alert 18 radar trailer and Stat Trak traffic counter
	Additional Reason	\$20,000 from 4420 Motor Vehicles For future motor vehicle purchases

Election Board – General Fund

Elections – General Fund 1000-1021-21	Transfer	\$66,500 from 1340 Polling Location Boards to 3710 Equipment. \$32,145.55 from 2252 Ballots & Coding to 3710 Equipment
	Reason	Transfer to cover E-Pollbook payment to ES & S until additional can be acquired.

Prosecutor

Local Grant/OWI Testing 9114-0000-08	Additional Reason	\$11,416.29 to 3950 Contractual Services The prior year grant had a balance of \$165.91 and Grant was increased by \$11,250.38. This fund can not be rounded off, it needs to be exact.
Stop Grant 8113-0000-08	Additional Reason	\$2,178 to 1110 Salaries Grant salary was increased to \$31,110 effective 7/1/15. Grant period 7/1/15 – 6/30/16
	Form 144	\$28,932 to \$31,110 Domestic Violence Prosecutor
Prosecutor Deferral 2500-2501-08	Additional Reason	\$3,000 to 1110 Salaries Increase in work responsibilities
	Form 144	\$15,100 to \$18,100 County Court Supervisor
Prosecutor Pre-Trial 2500-2503-08	Additional Reason	\$1,874 to 1210 FICA Stop Grant employer salary increased to \$31,110 effective 7/1/15. Grant period is 7/30/15 to 6/30/16. \$76 VOCA Grant approved new employee hire effective 10/1/15. Grant Period 10/1/15 to 9/30/16. \$1798
	Additional Reason	\$2,744 for 1230 PERF Stop Grant employer salary increased to \$31,110 effective 7/1/15. Grant period is 7/30/15 to 6/30/16. \$112 VOCA Grant approved new employee hire effective 10/1/15. Grant Period 10/1/15 to 9/30/16. \$2632
	Reduction Reason	\$2,178 to 1110 Salaries Grant 8113 Salary was increased effective 7/1/15. Grant period is 7/30/15 to 6/30/16.
	Form 144	\$19,068 to 16,890 Domestic Violence Prosecutor
VOCA Grant 8112-0000-08	Additional Reason	\$28,000 to 1110 Salaries VOCA Grant approved new employee hire effective 10/1/15 Grant Period 10/1/15 to 9/30/16
	Form 144	\$0 to \$28,000 Victim Advocate

Second Reading

Attorney's Report

Storm Water Loan

Storm Water Advisory Board

Any other matter that may properly come before the Council

Meeting adjourned.