

Porter County Council

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Jeremy Rivas, President
District 2

Mike Jessen, Vice President
District 4

Bob Poparad
District 1

Greg Simms
District 3

Dan Whitten
At-Large

Jeff Larson
At-Large

Sylvia Graham
At-Large

The Porter County Council will meet on Tuesday, November 17, 2020 at 5:30 p.m., in the County Administration Center, located at 155 Indiana Avenue - Room 205, Valparaiso, Indiana.

AGENDA

Pledge of Allegiance & Roll Call

Minutes

Approval of Council minutes for Budget 2nd reading September 15, 2020, September 17, 2020 and Regular Council Meeting September 22, 2020.

First Reading

Commissioners

General Fund 1000-000-0068	Transfer	\$3,000 from 37100 Equipment Rentals to 33200 Legal Notices
	Reason	Appropriation is depleted.
LIT Fund 1112-000-0068	Transfer	\$45,000 from 39500 Contractual Services to 61000 Interfund Transfer
	Reason	Monies needed to support MOH Fund. MOH staff being assigned to fill COVID related shortages through various departments.
CCD Fund - (Cumulative Capital Development) 1138-000-0068	Additional Reason	\$28,470.80 to 44200 Motor Vehicles
	Reason	Appropriation is depleted. The additional is coming from the Sheriff's Auction
	Transfer	\$100,000 from 42100 Buildings to 35100 Power
	Reason	\$50,000 from 42100 Buildings to 34400 Unemployment Appropriations are depleted.
Cable Franchise 4906-000-0068	Additional Reason	\$150,000 to 43200 Roads & Taxiways
	Reason	Appropriation is depleted. The additional will come from INDOT reimbursements.

Public Defender – Kenneth Elwood

Public Defender Supplemental Fund 1200-000-0271	Transfer	\$5,400 from 31300 Training and Education to 13110 Office Legal Services
	Reason	Transfer needed due to Public Defender Appeals exhausted available funds.

Treasurer – Michelle Clancy

Tax Sale Fees Fund 1203-000-0003	Additional Reason	\$50,000 to 39500 Contractual Services Tax Sale – Estimated fees for redemptions made in 2020.
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Recorders – Chuck Harris

Recorders General Fund 1000-000-0004	Additional Reason	\$62 to 11100 Salaries Additional needed for expenditure related to final payout of accrued leave to an employee that retired earlier in the year.
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Porter County Sheriff and Federal/DOC – Sheriff David Reynolds

Sheriff General Fund 1000-000-0005	Additional Reason	\$80,000 to 12300 PERF To cover shortage in the police pension.
	Transfer Reason	\$10,000 from 11100 Salaries to 12300 PERF To cover shortage in the Police Pension for 2020.
Accident Report Fund 1101-000-0005	Additional Reason	\$4,000 to 31300 Training and Education Accident Reconstruction Training
	Additional Reason	\$4,500 to 36300 Equipment Other Than Vehicles To purchase Trailer for Accident Reconstruction and CSI
County Extradition Fund 1155-000-0005	Additional Reason	\$8,000 to 32500 Returning Fugitives To cover cost of transporting fugitives.
Firearms Training Fund 1156-000-0005	Additional Reason	\$6,000 to 36300 Equipment Other Than Vehicles To purchase Trailer for Firearms Squad

Federal/DOC

Federal/DOC - Jail 1217 General Fund – (REDUCTION) 1000-000-9601	Reduction Reason	\$80,000 to 22300 Food and Groceries To cover Sheriff's Pension Shortage in 2020
	Transfer Reason	\$40,000 from 31400 Medical and Hospital Services to 11300 Overtime To cover costs of overtime due to COVID Emergency Sick Leave in the Jail

Parks and Recreation – Superintendent Walter Lenckos

Wildlife Management Donation Fund
4106-000-0803

Transfer	\$10,000 from 39800 Event Expenses to 36200 Building and Structures
Reason	Tree removal at Zona Wildlife Sanctuary

EMA – Director Lance Bella

EMA General Fund
1000-000-0360

Transfer	\$2,000 from 31300 Training & Education to 22500 Other Supplies
Reason	To purchase additional PPE and supplies.

Porter County Extension – Director Annetta Jones

Extension General Fund
1000-000-0011

Transfer	\$4,000 from 32100 Travel to 44400 Furniture/Fixtures Over \$100
Reason	To purchase ergonomic equipment and conference room technology.

Portage Township Assessor –Alta Neri

Reassessment Fund
1188-000-0013

Transfer	\$2,000 from 39500 Contractual Services to 445100 Data Processing Equipment
Reason	Transfer needed to purchase computer to work remotely during COVID-19 pandemic.

Council

Council General Fund
1000-000-0061

Transfer	\$5,000 from 11200 Hourly to 61000 Interfund Transfer Monies needed to support MOH Fund. MOH staff being assigned to fill COVID related shortages through various departments.
Reason	

Superior Court – Judge Bradford

Superior Court General Fund
1000-000-0201

Transfer	\$150 from 31300 Training and Education to 21200 Office Fixtures under \$100
Reason	Additional needed to replace file stampers and signature stamps for the new Judge.

Auditor General Fund – Vicki Urbanik

Auditor General Fund
1000-000-0002

Transfer	\$40,000 from 11100 Salaries to 39500 Contractual Services
Reason	Software maintenance payment for Property Tax and Payroll/Financial programs.

Second Reading

Attorney's Report

Any other matter that may come properly before the Council

2021 Porter County Salary Ordinance – Auditor Vicki Urbanik

- Adoption of 2021 Porter County Salary Ordinance

Meeting Adjourned