# Porter County Council

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District 2

Karen Conover District 3

Mike Jessen District 4

Svlvia Graham At-Large

Jeff Larson At-Large

Dan Whitten At-Large

Updated 9-26-2018

#### 2019 BUDGET HEARING SCHEDULE

The Public Hearing and First Reading for the proposed 2019 Porter County Budget will be held on Tuesday, September 18th, 2018 at 5:30 p.m. in the County Administration Center, 155 Indiana - Suite 205, Valparaiso Indiana.

**First Reading** Tuesday, September 18, 2018 5:30 p.m. Commissioners' Chambers

First Budget Reading

Court Interpreter Grant 9108

Second Reading	Thursday, September 20, 2018	5:30 p.m. Commissioners' Chambers

Health 1159 Superior Court #1 (GF) Juvenile Probation (GF) Antabuse 2102 Superior Court #2 (GF) Juvenile Probation Admin 2050 Superior Court #3 (GF) Local Health Maintenance 1168 Juvenile Probation Supplemental 2150 Health INLHDTA (Tobacco ) 1206 Superior Court #4 (GF) Adult Probation (GF) Superior Court #6 (GF) Adult Probation Admin 2000 Public Defender (GF) P.D. Supplemental 1200 IV-D Court (GF) Adult Probation Supplemental 2101 Court Comm Corrections 9163 IV-D Court Incentive 9600 Adult Probation Pre-Trial 2103 General Courts (GF) Circuit Court (GF) Adult Probation CC PreTrial 9164

Court P.D. Supplemental 1200 Circuit Court Grant (PCADRF) 2200 Extension Office (GF) Count User Fee Jury Fund 2506

Circuit Ct Family & Child Grant 8141

Family Court Donation 9113

Monday, September 24, 2018 6:00 p.m. Commissioners' Chambers **Second Reading** 

(Plus Foundation Meeting 5:00 p.m. and Regular Council Meeting 5:30 p.m.)

PCCRVC (Tourism) ITS (GF) Airport

Airport Cumulative Building Assessor (GF) ITS - Print Shop (GF) Coroner (GF) Reassessment 1188 Auditor (GF)

Portage Twp Assessor (GF) Weights & Measures (GF) GIS/Mapping 1181

Veterans Services (GF) Portage Twp Reassessment 1188 Auditor Non-Reverting 1216 Soil & Water (GF) Recorder (GF) Debt Funds - Jail Lease/Rental 4600

Recorder Perpetuation 1189 Treasurer (GF)

## **Second Reading**

Highway LRS 1169 Major Moves Fund 1172 Highway Fund 1176 Highway Overweight Vehicles 4202 Highway LR&B Match Grant 9400 Drain Maintenance 2700

Cumulative Bridge 1135 Planning Commission 1180 Storm Water 1182

Unsafe Building 1207 Storm Water Construction Fund 4802

## Wednesday, September 26, 2018

Animal Shelter (GF) Animal Shelter Fees 4007

Animal Shelter Supplemental 4008 Animal Shelter Fee - Control 4009

Expo Center 4005

Statewide E-911 Fund 1222 E-911 (FB Fund 4922)

EMA (GF)

LEPC Emergency Plan 1152 EMA Hazardous Substance 1221 EMA - Dist 1 Task Force Fund 4020

## 5:30 p.m. Commissioners' Chambers

EMA SHSP Sub Grant 8146

Surveyor (GF)

Surveyor Perpetuation 1202

Parks (GF)

Parks Operating 1179

Recycling & Waste District Management

Recycling & Waste Capital West Porter Twp Fire General West Porter Twp Fire Cumulative

Council (GF)

## **Second Reading**

Veterans Services (GF) Sheriff (GF) Accident Report 1101 Co Extradition Fund 1155 Firearms Training 1156 Medical Inmates 1174 Riverboat Money 1191

Sex & Violent Offender Fee 1192 Sheriff Pension Fund 1193

Vehicle Inspection 1208

Co. User Fee Sheriff Cont Ed 2504

Co. User Fee Sheriff 2505 Drug Task Force 4010 Sheriff Donation 4108

Overweight Vehicles Sheriff 4201

Video Tape Fee 4908

# Thursday, September 27, 2018

Photo Duplicate 4910 DEA Proceeds Grant 8118 Jail (GF)

County Corrections 1122 Public Safety/Data Tech 4907 Inmate Processing Fees 4911

Jail (FB Fund 4922) SCAAP Grant 8115

Sheriff Adult Comm Corrections 9162 Sheriff Adult Prob CC Pretrial 9164

Sheriff's Garage (GF)

9601 Federal/DOC Prisoners 1217 (GF)

Prosecutor (GF)

Co. User Fee Prosecutor Deferral 2501 Co. User Fee Prosecutor Pre-Trial 2503

#### 5:30 p.m. Commissioners' Chambers

Co. User-Prosecutor Chk Deferral 2507 93.563 Prosecutor PCA 8099 Domestic Violence Grant 8112 Stop Grant Prosecutor 8113 OWI Fatal/Drugs 9114 Prosecutor IV-D (GF) General IV-D Incentive 8895 Prosecutor IV-D 8897 Juvenile Detention (GF) Juvenile Detention Codes 4916 Voter Registration (GF)

Election Board (GF)

Clerk (GF)

Clerk Perpetuation 1119

Clerk IV-D 8899

## **Second Reading**

ITS (GF)

ITS - Printshop (GF)

Memorial Opera House Manage 4915 MOH -DNR Grant 8155

Commissioners (GF)

9602 Commissioner 1233 (GF) LIT Plans 1112 (CEDIT)

> Commissioner Projects 018 Commissioner Projects 070 Special Projects 067

#### Thursday, October 11, 2018

CCD Fund 1138 **Emergency Medical Services 1151** Parking Garage Fund 4017 Zona Wildlife Donations 4109 Co Revenue Bond Project Fund 4801 Hospital Liability Fund 4901 Hospital Interest 4902 Hospital Sale Proceeds 4903

#### 5:30 p.m. Commissioners' Chambers

Porter-Starke (GF)

Foundation Budget Fund 4922 Opportunity Enterpises (GF) Opportunity Enterprises - FB 4922

Family & Youth Bureau - FB 4922 Council On Aging PCACS - FB 4922

#### **Second Reading**

Raises/Wages

#### Tuesday, October 16, 2018

Cable Franchise Fund 4906

## 5:30 p.m. Commissioners' Chambers

#### **Final Reading**

# Thursday, October 18, 2018

#### 5:30 p.m. Commissioners' Chambers

Adoption of 2019 Porter County Budget and 2019 Employee Salary Ordinance

2019 BUDGET HEARING SCHEDULE August 1, 2018 2 of 2