Porter County Council

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Dan Whitten, President At-Large

Amended 9-18-2019

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Jeff Larson, Vice President At-Large

Bob Poparad Jeremy Rivas Greg Simms Mike Jessen Sylvia Graham District 3 District 1 District 2 **District 4** At-Large

2020 BUDGET HEARING SCHEDULE

The Public Hearing and First Reading for the proposed 2020 Porter County Budget will be held on Tuesday, September 17th, 2019 at 5:30 p.m. in the County Administration Center, 155 Indiana - Suite 205, Valparaiso Indiana

Tuesday, September 17, 2019 **First Reading** 5:30 p.m. Commissioners' Chambers

First Budget Reading

Soil & Water (GF)

County User Fee Sheriff Cont Ed 2504

Second Reading Thursday, September 19, 2019 5:30 p.m. Commissioners' Chambers

County User Fee Sheriff 2505 Sheriff (GF) Jail (GF) Accident Report 1101 Drug Task Force 4010 County Corrections 1122 Public Safety/Data Tech 4907 Co Extradition Fund 1155 Sheriff Donation 4108 Firearms Training 1156 Overweight Vehicles Sheriff 4201 **Inmate Processing Fees 4911** Medical Inmates 1174 Video Tape Fee 4908 SCAAP Grant 8115 Riverboat Money 1191 Photo Duplicate 4910 Sheriff Adult Comm Corrections 9162

Ptg School Resource Officers 4923 Sex & Violent Offender Fee 1192 Sheriff Adult Prob CC Pre-Trial 9164 Virtual Pathways Agreement 4924 Sheriff Pension Fund 1193 Sheriff's Garage (GF)

DEA Proceeds Grant 8118

Vehicle Inspection 1208 PC-Sheriff Hwy Interdiction 4925 9601 Federal/DOC Prisoners 1217 (GF)

Second Reading Monday, September 23, 2019 5:30 p.m. Commissioners' Chambers

(Foundation 5:00 p.m.) Airport Treasurer (GF) Recorder (GF)

Airport Cumulative Building Indiana Dunes Tourism Recorder Perpetuation 1189

Coroner (GF) Assessor (GF) Auditor (GF) Weights & Measures (GF) Reassessment 1188 GIS/Mapping 1181

Veterans Services (GF) Portage Twp Assessor (GF) Auditor Non-Reverting 1216

Portage Twp Reassessment 1188 Extension Office (GF) Debt Funds - Jail Lease/Rental 4600

Regular Council Meeting (On the Road) Tuesday, September 24, 2019 at 5:30 p.m. Hebron Community Center

Second Reading

Highway LRS 1169 Highway Fund 1176

Highway Overweight Vehicles 4202 Highway LR&B Match Grant 9400

Storm Water 1182 Unsafe Building 1207 Planning Commission 1180 Drain Maintenance 2700 Cumulative Bridge 1135

Storm Water Construction Fund 4802

Wednesday, September 25, 2019

Statewide E-911 Fund 1222

EMA (GF)

EMA Hazardous Substance 1221 EMA - Dist 1 Task Force Fund 4020

LEPC 1152 Surveyor (GF)

Surveyor Perpetuation 1202

Parks (GF)

Parks Operating 1179

5:30 p.m. Commissioners' Chambers

Recycling & Waste District Management

Recycling & Waste Capital West Porter Twp Fire General West Porter Twp Fire Cumulative

Health 1159 Antabuse 2102

Local Health Maintenance 1168 Health INLHDTA (Tobacco) 1206

5:30 p.m. Commissioners' Chambers

Council (GF)

Second Reading

Public Defender (GF) P.D.Supplemental 1200 Court Comm Corrections 9163

General Courts (GF) PD Supplemental 1200

County User Fee Jury Fund 2506

Court Interpreter Grant 9108 Superior Court #1 (GF)

Superior Court #2 (GF) Superior Court #3 (GF)

Superior Court #4 (GF) Superior Court #6 (GF)

IV-D Court (GF)

IV-D Court Incentive 8895

Monday, October 7, 2019

Circuit Court (GF)

Circuit Court Grant (PCADRF) 2200 Circuit Ct Family & Child Grant 8141

Family Court Donation 9113

Juvenile Detention (GF)

Juvenile Detention Codes 4916

Juvenile Probation (GF)

Juvenile Probation Admin 2050

Juvenile Probation Supplemental 2150

Adult Probation (GF)

Adult Probation Admin 2000

Adult Probation Supplemental 2101

Adult Probation Pre-Trial 2103 Adult Probation CC PreTrial 9164

Board of Election & Registration (GF) Clerk (GF)

Clerk Perpetuation 1119

Clerk IV-D 8899

Prosecutor (GF)

County User Fee Prosecutor Deferral 2501 County User Fee Prosecutor Pre-Trial 2503

County User - Prosecutor Chk Deferral 2507

93.563 Prosecutor PCA 8099 Domestic Violence Grant 8112

Stop Grant Prosecutor 8113

Prosecutor IV-D (GF)

General IV-D Incentive 8895

Prosecutor IV-D 8897 OWI Fatal/Drugs 9114

Second Reading

Animal Shelter (GF) Animal Shelter Fees 4007

Animal Shelter Supplemental 4008 Animal Shelter Fee - Control 4009

Expo Center 4005

ITS (GF)

ITS - Print Shop (GF)

Memorial Opera House Manage 4915

MOH IAC Grant 8300 Commissioners (GF)

9602 Commissioner 1233 (GF)

Thursday, October 10, 2019

LIT Plans 1112 (CEDIT)

Longevity 000 Commissioner Projects 018 Principal - Bond Payment 067

Facilities 070

CCD Fund 1138

Emergency Medical Services 1151

Major Moves 1172

Parking Garage Fund 4017

Wildlife Management Donations 4106 Co Revenue Bond Project Fund 4801

5:30 p.m. Commissioners' Chambers

Hospital Liability Fund 4901

Hospital Interest 4902

Hospital Sale Proceeds 4903

Cable Franchise Fund 4906

Foundation Budget Fund 4922

E-911

Family & Youth Bureau - FB 4922

Council On Aging PCACS - FB 4922

Opportunity Enterprises - FB 4922

Opportunity Enterprises (GF)

Porter-Starke (GF)

Discussion

Raises/Wages

Final Reading

Monday, October 14, 2019

Thursday, October 17, 2019

5:30 p.m. Commissioners' Chambers

5:30 p.m. Commissioners' Chambers

Adoption of 2020 Porter County Budget and 2020 Employee Salary Ordinance

2020 BUDGET HEARING SCHEDULE

August 1, 2019

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