# Porter County Council

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Andy Bozak, President District 1

Jeremy Rivas, Vice President

District 2

Karen Conover District 3

Mike Jessen District 4

Svlvia Graham At-Large

Jeff Larson At-Large

Dan Whitten At-Large

#### 2019 BUDGET HEARING SCHEDULE

The Public Hearing and First Reading for the proposed 2019 Porter County Budget will be held on Tuesday, September 18th, 2018 at 5:30 p.m. in the County Administration Center, 155 Indiana - Suite 205, Valparaiso Indiana.

**First Reading** Tuesday, September 18, 2018 5:30 p.m. Commissioners' Chambers

First Budget Reading

Court Interpreter Grant 9108

Second Reading	Thursday, September 20, 2018	5:30 p.m. Commissioners' Chambers

Health 1159 Superior Court #1 (GF) Juvenile Probation (GF) Antabuse 2102 Superior Court #2 (GF) Juvenile Probation Admin 2050 Superior Court #3 (GF) Local Health Maintenance 1168 Juvenile Probation Supplemental 2150 Health INLHDTA (Tobacco ) 1206 Superior Court #4 (GF) Adult Probation (GF) Public Defender (GF) Superior Court #6 (GF) Adult Probation Admin 2000 P.D. Supplemental 1200 IV-D Court (GF) Adult Probation Supplemental 2101 Court Comm Corrections 9163 IV-D Court Incentive 9600 Adult Probation Pre-Trial 2103 General Courts (GF) Circuit Court (GF) Adult Probation CC PreTrial 9164

Court P.D. Supplemental 1200 Circuit Court Grant (PCADRF) 2200 Extension Office (GF)

Count User Fee Jury Fund 2506 Circuit Ct Family & Child Grant 8141

Family Court Donation 9113

#### Monday, September 24, 2018 6:00 p.m. Commissioners' Chambers **Second Reading**

(Plus Foundation Meeting 5:00 p.m. and Regular Council Meeting 5:30 p.m.)

PCCRVC (Tourism) ITS (GF) Airport Airport Cumulative Building Assessor (GF) ITS - Print Shop (GF)

Coroner (GF) Reassessment 1188 Auditor (GF) Portage Twp Assessor (GF) GIS/Mapping 1181 Weights & Measures (GF)

Veterans Services (GF) Portage Twp Reassessment 1188 Auditor Non-Reverting 1216

Soil & Water (GF) Recorder (GF) Debt Funds - Jail Lease/Rental 4600 Recorder Perpetuation 1189 Treasurer (GF)

#### **Second Reading**

Highway LRS 1169
Major Moves Fund 1172
Highway Fund 1176
Highway Overweight Vehicles 4202
Highway LR&B Match Grant 9400
Drain Maintenance 2700
Cumulative Bridge 1135
Planning Commission 1180
Storm Water 1182
Unsafe Building 1207
Storm Water Construction Fund 4802

# Wednesday, September 26, 2018

Animal Shelter (GF)
Animal Shelter Fees 4007
Animal Shelter Supplemental 4008
Animal Shelter Fee - Control 4009
Expo Center 4005
Statewide E-911 Fund 1222
E-911 (FB Fund 4922)
EMA (GF)
EMA Emergency Plan 1152
EMA Hazardous Substance 1221
EMA - Dist 1 Task Force Fund 4020

#### 5:30 p.m. Commissioners' Chambers

EMA SHSP Sub Grant 8146
Surveyor (GF)
Surveyor Perpetuation 1202
Parks (GF)
Parks Operating 1179
Recycling & Waste District Management
Recycling & Waste Capital
West Porter Twp Fire General
West Porter Twp Fire Cumulative
Council (GF)

# **Second Reading**

Sheriff (GF)
Accident Report 1101
Co Extradition Fund 1155
Firearms Training 1156
Medical Inmates 1174
Riverboat Money 1191
Sex & Violent Offender Fee 1192
Sheriff Pension Fund 1193
Vehicle Inspection 1208
Co. User Fee Sheriff Cont Ed 2504
Co. User Fee Sheriff 2505
Drug Task Force 4010
Sheriff Donation 4108
Overweight Vehicles Sheriff 4201
Video Tape Fee 4908

# Thursday, September 27, 2018

Photo Duplicate 4910
DEA Proceeds Grant 8118
Jail (GF)
County Corrections 1122
Public Safety/Data Tech 4907
Inmate Processing Fees 4911
Jail (FB Fund 4922)
SCAAP Grant 8115
Sheriff Adult Comm Corrections 9162
Sheriff Adult Prob CC Pretrial 9164
Sheriff's Garage (GF)
9601 Federal/DOC Prisoners 1217 (GF)
Prosecutor (GF)
Co. User Fee Prosecutor Deferral 2501
Co. User Fee Prosecutor Pre-Trial 2503

# 5:30 p.m. Commissioners' Chambers

Co. User-Prosecutor Chk Deferral 2507
93.563 Prosecutor PCA 8099
Domestic Violence Grant 8112
Stop Grant Prosecutor 8113
OWI Fatal/Drugs 9114
Prosecutor IV-D (GF)
General IV-D Incentive 8895
Prosecutor IV-D 8897
Juvenile Detention (GF)
Juvenile Detention Codes 4916
Voter Registration (GF)
Election Board (GF)
Clerk (GF)
Clerk Perpetuation 1119
Clerk IV-D 8899

# **Second Reading**

Memorial Opera House Manage 4915
MOH -DNR Grant 8155
Commissioners (GF)
9602 Commissioner 1233 (GF)
LIT Plans 1112 (CEDIT)
Commissioner Projects 018
Commissioner Projects 070
Special Projects 067

# Thursday, October 11, 2018

CCD Fund 1138
Emergency Medical Services 1151
Parking Garage Fund 4017
Zona Wildlife Donations 4109
Co Revenue Bond Project Fund 4801
Hospital Liability Fund 4901
Hospital Interest 4902
Hospital Sale Proceeds 4903

# 5:30 p.m. Commissioners' Chambers

Cable Franchise Fund 4906
Porter-Starke (GF)
Foundation Budget Fund 4922
Opportunity Enterpises (GF)
Opportunity Enterprises - FB 4922
Family & Youth Bureau - FB 4922
Council On Aging PCACS - FB 4922

#### **Second Reading**

Raises/Wages

#### Tuesday, October 16, 2018

Tuesday, October 10, 2016

#### 5:30 p.m. Commissioners' Chambers

# **Final Reading**

### Thursday, October 18, 2018

Adoption of 2019 Porter County Budget and 2019 Employee Salary Ordinance

# 5:30 p.m. Commissioners' Chambers