Porter County Council

Amended 9-15-2020

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Greg Simms District 3

Dan Whitten At-Large

Jeff Larson At-Large

Sylvia Graham At-Large

2021 BUDGET HEARING SCHEDULE

The Public Hearing and First Reading for the proposed 2020 Porter County Budget will be held on Thursday, September 10th, 2020 at 5:30 p.m. in the County Administration Center, 155 Indiana - Suite 205, Valparaiso Indiana

First Reading Thursday, September 10, 2020 5:30 p.m. Commissioners' Chambers

First Reading

Second Reading Tuesday, September 15, 2020 5:30 p.m. Commissioners' Chambers

Sheriff (GF) Accident Report 1101 Co Extradition Fund 1155 Firearms Training 1156 Medical Inmates 1174 Riverboat Money 1191 Sex & Violent Offender Fee 1192

Sheriff Pension Fund 1193 Vehicle Inspection 1208 County User Fee Sheriff Cont Ed 2504

County User Fee Sheriff 2505 Jail (GF) Drug Task Force 4010

Sheriff Donation 4108 Overweight Vehicles Sheriff 4201

Video Tape Fee 4908 Photo Duplicate 4910

Ptg School Resource Officers 4923 Virtual Pathways Agreement 4924

PC-Sheriff Hwy Interdiction 4925 **DEA Proceeds Grant 8118**

County Corrections 1122 Public Safety/Data Tech 4907

Inmate Processing Fees 4911

SCAAP Grant 8115

Sheriff Adult Comm Corrections 9162 Sheriff Adult Prob CC Pre-Trial 9164

Sheriff's Garage (GF)

9601 Federal/DOC Prisoners 1217 (GF)

Second Reading Thursday, September 17, 2020 5:30 p.m. Commissioners' Chambers

Prosecutor (GF) Prosecutor Forfeiture Fund 1234 County User Fee-Prosecutor Deferral 2501 Domestic Violence Grant 8112

93.563 Prosecutor PCA 8099 County User Fee-Prosecutor Pre-Trial 2503 Stop Grant Prosecutor 8113

County User-Prosecutor Chk Deferral 2507 Prosecutor IV-D (GF) General IV-D Incentive 8895

> Prosecutor IV-D 8897 OWI Fatal/Drugs 9114

Regular Council Meeting (5:15 p.m.)

(Foundation 4:30 p.m.)

Public Defender (GF) P.D.Supplemental 1200 Court Comm Corrections 9163 General Courts (GF)

PD Supplemental 1200 County User Fee Jury Fund 2506 Court Interpreter Grant 9108

Superior Court #1 (GF) Superior Court #2 (GF) Superior Court #3 (GF) Superior Court #4 (GF)

Tuesday, September 22, 2020

Superior Court #6 (GF) IV-D Court (GF)

IV-D Court Incentive 8895

Circuit Court (GF) Circuit Court Grant (PCADRF) 2200 Circuit Ct Family & Child Grant 8141

Family Court Donation 9113 Juvenile Detention (GF) Juvenile Detention Codes 4916

Juvenile Probation (GF)

6:00 p.m. Commissioners' Chambers

Juvenile Probation Admin 2050

Juvenile Probation Supplemental 2150

Adult Probation (GF)

Adult Probation Admin 2000 Adult Probation Supplemental 2101 Adult Probation Pre-Trial 2103 Adult Probation CC PreTrial 9164 Board of Election & Registration (GF)

Clerk (GF)

Clerk Perpetuation 1119

Clerk IV-D 8899

2020 BUDGET HEARING SCHEDULE

August 1, 2020

Second Reading

Airport

Airport Cumulative Building

Coroner (GF)

Weights & Measures (GF)

Veterans Services (GF)

Extension Office (GF)

Second Reading

Highway LRS 1169 Highway Fund 1176

Highway Overweight Vehicles 4202

Highway LR&B Match Grant 9400

Cumulative Bridge 1135 Planning Commission 1180

Storm Water 1182

Unsafe Building 1207 Drain Maintenance 2700

Storm Water Construction Fund 4802

Highway Engineering Fund 4926

Thursday, September 24, 2020

Treasurer (GF)

Soil & Water (GF) Assessor (GF)

Reassessment 1188

Portage Twp Assessor (GF)

Portage Twp Reassessment 1188

Tuesday, September 29, 2020

Statewide E-911 Fund 1222

EMA (GF)

EMA Hazardous Substance 1221

EMA - Dist 1 Task Force Fund 4020

LEPC 1152

Surveyor (GF)

Surveyor Perpetuation 1202

Parks (GF)

Parks Operating 1179

Indiana Dunes Tourism

Recycling & Waste Reduction Mgmt

5:30 p.m. Commissioners' Chambers

Recorder (GF)

Recorder Perpetuation 1189

Auditor (GF)

GIS/Mapping 1181

Auditor Non-Reverting 1216

Debt Funds - Jail Lease/Rental 4600

5:30 p.m. Commissioners' Chambers

Special RWRD Capital

West Porter Twp Fire General

Special West Porter Twp Fire

Health 1159

Local Health Maintenance 1168

Health INLHDTA (Tobacco) 1206

Antabuse 2102

Bioterrorism Response Grant 8119

Health IIC Grant 8205

Council (GF)

Riverboat 1191

Second Reading

Animal Shelter (GF)

Animal Shelter Fees 4007

Animal Shelter Supplemental 4008 Animal Shelter Fee - Control 4009

Expo Center 4005

ITS (GF)

ITS - Print Shop (GF)

Memorial Opera House Manage 4915

MOH IAC Grant 8300

Commissioners (GF)

9602 Commissioner 1233 (GF)

Thursday, October 1, 2020

LIT Plans 1112 (CEDIT)

Longevity 000 Commissioner Projects 018

Principal - Bond Payment 067

Facilities 070

CCD Fund 1138

Emergency Medical Services 1151

Parking Garage Fund 4017

Wildlife Management Donations 4106 Co Revenue Bond Project Fund 4801

Hospital Liability Fund 4901

5:30 p.m. Commissioners' Chambers

Hospital Interest 4902

Hospital Sale Proceeds 4903

Cable Franchise Fund 4906 Foundation Budget Fund 4922

E-911

Jail

Family & Youth Bureau - FB 4922

Council On Aging PCACS - FB 4922

Opportunity Enterprises - FB 4922

Opportunity Enterprises (GF)

Porter-Starke (GF)

Discussion

Raises/Wages

Monday, October 12, 2020

5:30 p.m. Commissioners' Chambers

Final Reading

Thursday, October 15, 2020

Adoption of 2020 Porter County Budget and 2020 Employee Salary Ordinance

5:30 p.m. Commissioners' Chambers