

# Porter County Council

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Jeremy Rivas, Vice President  
District 2

Karen Conover  
District 3

Mike Jessen  
District 4

Sylvia Graham  
At-Large

Jeff Larson  
At-Large

Dan Whitten  
At-Large

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September 10, 2018

## 2019 BUDGET HEARING AGENDA

The Public Hearing and First Reading for the proposed 2019 Budgets for Porter County Government, Porter County Recycling and Waste Reduction District, Porter County Airport Authority and West Porter Township Fire District, will be held on Tuesday, September 18, 2018 at 5:30 p.m. in the County Administration Center, 155 Indiana – Suite 205, Valparaiso, Indiana.

### PUBLIC HEARING / FIRST READING AGENDA

Pledge of Allegiance & Roll Call

Rules of Conduct for Public Hearing

First Reading

<u>Fund Name</u>	<u>Budget Estimate</u>	<u>Tax Cap Est.</u>
0061-RAINY DAY	\$0	
0101-GENERAL	\$46,016,634	\$2,037,175
0113-NONREVERTING	\$217,399	
0124-2015 REASSESSMENT	\$645,421	\$22,156
0182-BOND #2	\$0	
0183-BOND #3	\$0	
0254-LOCAL INCOME TAX	\$6,277,672	
0342-POLICE PENSION	\$253,000	
0615-ANIMAL SHELTER	\$103,500	
0616-CONVENTION & VISITORS BUREAU	\$2,153,525	
0702-HIGHWAY	\$7,256,199	
0706-LOCAL ROAD & STREET	\$2,257,500	
0720-MAJOR MOVES - TOLLROAD COUNTIES	\$0	
0790-CUMULATIVE BRIDGE	\$4,974,749	\$113,618
0801-HEALTH	\$2,207,420	\$69,875
1001-CIVIC CENTER	\$552,219	

<b><u>Fund Name</u></b>	<b><u>Budget Estimate</u></b>	<b><u>Tax Cap Est.</u></b>
1151-CONTINUING EDUCATION	\$35,650	
1156-EMERGENCY TELEPHONE SYSTEM	\$2,640,440	
1185-JAIL LEASE RENTAL	\$2,948,000	
1303-PARK	\$303,165	
2142-PARKING GARAGE	\$16,675	
2243-PLAN COMMISSION	\$886,814	
2391-CUMULATIVE CAPITAL DEVELOPMENT	\$2,656,710	\$119,299
9500-COUNTY CORRECTIONS	\$142,600	
9501-PROSECUTOR COUNTY USER FEE	\$581,754	
9502-HEALTH MAINTENANCE	\$123,407	
9503-FOUNDATION BUDGET FUND	\$6,750,000	
9504-LEPC	\$20,700	
9505-RECORDER PERPETUATION	\$235,355	
9506-ANTABUSE	\$180,320	
9507-GIS	\$36,800	
9508-PROSECUTOR PRETRIAL DIVERSION	\$115,358	
9509-JUVENILE PROBATION USER FEES	\$109,990	
9510-ADULT PROBATION USER FEES	\$482,551	
9511-SURVEYOR PERPETUATION	\$177,692	
9512-FIREARMS	\$97,750	
9513-EXTRADITION	\$5,750	
9514-HAZARDOUS SUBSTANCE	\$46,345	
9515-VEHICLE INSPECTION	\$5,750	
9516-ACCIDENTS	\$5,750	
9517-DOMESTIC VIOLENCE GRANT	\$195,713	
9518-CABLE TV FRANCHISE	\$1,276,606	
9519-COUNTY IV-D INCENTIVE	\$17,476	
9520-PROSECUTOR STOP GRANT	\$35,776	
9521-MEMORIAL OPERA HOUSE	\$542,419	
9522-PUBLIC SAFETY DATA TECH	\$302,335	
9523-JURY FEES	\$80,500	
9524-ADULT PROBATION PRETRIAL SERVICES	\$80,500	
9525-CLERK IV-D	\$91,658	
9526-PROSECUTOR IV-D INCENTIVE FUND	\$204,111	
9528-PHOTO DUPLICATES	\$12,650	
9529-EMERGENCY MEDICAL SERVICES	\$294,400	

<b><u>Fund Name</u></b>	<b><u>Budget Estimate</u></b>	<b><u>Tax Cap Est.</u></b>
9530-CLERK PERPETUATION	\$85,439	
9531-STATE CRIMINAL ALIEN ASSIST	\$9,200	
9532-HEALTH DEPARTMENT TRUST ACCT(TOBACCO)	\$95,029	
9533-CIRCUIT COURT-FAMILY COURT	\$12,380	
9534-STORM WATER MANAGEMENT	\$4,721,784	
9535-INMATE PROCESSING	\$124,300	
9536-ADULT PROBATION ADMIN FEES	\$186,378	
9537-JUVENILE PROBATION ADMIN FEES	\$23,637	
9538-CIRCUIT COURT-DCS	\$18,570	
9539-HOSPITAL TRAILING LIABILITY	\$402,500	
9540-SHERIFF-RIVERBOAT	\$287,500	
9541-CIRCUIT COURT-ADR	\$8,885	
9542-HOSPITAL INTEREST	\$632,500	
9543-JUVENILE DETENTION-CODES	\$58,517	
9544-PROSECUTOR CHECK DEFERRAL	\$5,750	
9546-COUNTY USER FEES	\$298,996	
9547-SEX & VIOLENT OFFENDER ADMIN	\$26,640	
9548-HOSPITAL SALES PROCEEDS	\$764,750	
9549-DRUG TASK FORCE	\$146,023	
9550-PUBLIC DEFENDER SUPPLEMENTAL	\$125,350	
9551-PROSECUTOR IV-D PCA FUND	\$8,395	
9552-MEDICAL CARE FOR INMATES	\$26,565	
9553-PROSECUTOR STATE & LOCAL GRANT	\$23,966	
9554-DEA PROCEEDS	\$212,750	
9559-SHERIFF-OVERWEIGHT VEHICLE	\$31,821	
9560-HIGHWAY-OVERWEIGHT VEHICLE	\$57,500	
9561-SHERIFF-DONATIONS	\$51,250	
9562-SHERIFF-ADULT COMMUNITY CORRECTIONS	\$266,875	
9563-PUBLIC DEFENDER-COURT COMMUNITY CORRECTIONS	\$65,058	
9564-ADULT PROBATION-COMMUNITY CORRECTIONS	\$275,591	
9565-ZONA DONATIONS	\$57,500	
9566-SHERIFF-VIDEO TAPE FEES	\$12,500	
9568-UNSAFE BUILDING	\$157,500	
9569-GENERAL DRAINAGE IMPROVEMENT	\$0	
9570-DITCH FUND	\$1,760,557	
9571-ANIMAL CONTROL FEES-CONTROL	\$69,443	

<b><u>Fund Name</u></b>	<b><u>Budget Estimate</u></b>	<b><u>Tax Cap Est.</u></b>
9572-ANIMAL SHELTER FEES-SHELTER	\$104,650	
9573-HIGHWAY-COMMUNITY CROSSINGS	\$1,150,000	
9574-COURT INTERPRETER GRANT	\$9,570	
9575- EMA DISTRICT 1 TASK FORCE FUND	\$33,000	
9576-COUNTY REVENUE BOND PROJECT FUND	\$32,166,087	
9577-STORMWATER BOND CONSTRUCTION FUND	\$19,658,046	

<b><u>Fund Name</u></b>	<b><u>Budget Estimate</u></b>	<b><u>Tax Cap Est.</u></b>
8101-SPECIAL AIRPORT GENERAL	\$1,385,350	\$33,387
8190-SPECIAL AIRPORT CUMULATIVE BLDG	\$238,555	8,732

<b><u>Fund Name</u></b>	<b><u>Budget Estimate</u></b>	<b><u>Tax Cap Est.</u></b>
8210-SPECIAL SOLID WASTE MANAGEMENT	\$1,480,000	
9500-NON-REVERTING CAPITAL FUND – SOLID WASTE	\$46,000	

<b><u>Fund Name</u></b>	<b><u>Budget Estimate</u></b>	<b><u>Tax Cap Est.</u></b>
8601-SPECIAL FIRE SERVICE GENERAL	\$126,096	\$25
8691-SPECIAL CUMULATIVE FIRE	\$73,650	\$15