

Porter County Council

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District 4

Sylvia Graham
At-Large

July 8, 2019

The Porter County Council will meet on Tuesday, July 23, 2019 at 5:30 p.m., in the Porter County Municipal Airport, located at Airport Terminal Buildings South Hanger Complex, Airport Entrance #3 (Main), 4101 Murvihill Road, Valparaiso Indiana 46383.

AGENDA

Pledge of Allegiance & Roll Call

Approval of Council minutes for June 25, 2019

First Reading

Memorial Opera House

MOH Manage
4915-000-0175

Additional Reason \$3,778.75 to 11200 Hourly
To appropriate money received from Manchester University for a Manchester University student to work at MOH this summer.

Additional Reason \$221.25 to 11300 Overtime
To appropriate money to pay the Manchester University Student overtime that she has worked (14.75 hours).

45.025 MOH IAC Grant
8300-000-0175

Additional Reason \$9,724 to 39910 Other Services
To appropriate the money just received from the Indiana Arts Commission (IAC) grant.

Recorder

Recorder's Perpetuation Fund
1189-000-0004

Additional Reason \$85,000 to 45100 Data Procession Equipment
For a full office computer system upgrade: Includes workstations and peripherals, network servers and back-up storage and other devices.

Prosecutor

Prosecutor General Fund
1000-000-0009 Form 144 \$31,576 to \$35,000 Victim Advocate
Reason To correct a mistake we need to increase this salary by
\$1,843.66 as of June 25, 2019 no additional is needed for
2019.

Expo Center

PC Expo Center Fund
4005-000-9604 Form 144 \$43,805 to \$41,000 Assistant Manager
Reason \$35,000 to \$37,000 Event Manager
Reducing Assistant Manager (\$2,805) and increasing Event
Manager \$2,000

Parks and Recreation

Park Operating Fund
1179-000-0803 Additional \$5,000 to 61000 Transfer of Funds
Reason Transfer is for the incorrectly coded expenses in 2018 related
to Federal Land and Water Conservation fund grant.

Transfer \$800 from 31300 Training & Education to 39300 Dues &
Reason Subscriptions
For State Association and Club fees and Media Subscriptions.

Parks Shf EDU Center Fund
4919-000-0803 Transfer \$2,487.66 from 39500 Contractual Services to 36200
Reason Building and Structures Repair & Maintenance
For landscaping materials

Pk – Brincka Grant Fund
8150-000-0803 Additional \$4,396.23 to 36200 Building and Structures Repair &
Reason Maintenance
For development of seating and gathering areas along with
native seeding and plantings along the trails.

2012 Coastal Management Grant Fund
9102-000-0803 Additional \$9,702.48 to 36200 Building and Structures Repair &
Reason Maintenance
For Sunset Hill Farms County Park pond restoration
including trail creation, habitat creation and water filtration.

Sheriff

Sheriff Donations Fund
4108-000-0005 Additional \$3,500 to 44400 Furniture/Fixtures over \$100
Reason ISA donation for Opioid Treatment Program to purchase
inmate class chairs.

Jail

Jail – General Fund
1000-000-0380 Transfer \$40,000 from 11100 Salaries to 11300 Overtime
Reason Due to employee turnovers overtime is required to fill shifts.

County Corrections Fund
1122-000-0380 Additional \$25,000 to 23300 Household and Bedding Supplies
Reason Original Budget line item not enough to complete the year's
purchases.

Surveyor

General Fund – Surveyor
1000-000-0006

Transfer Reason \$15,000 from 11100 Salaries to 11200 Hourly
To appropriate a portion of the unexpended salary from the Survey Tech position and apply it toward hourly.

Coroner

General Fund – Coroner
1000-000-0007

Transfer Reason \$1,000 from 31400 Medical & Hospital Services to 44400 Furniture/Fixtures over \$100
\$1,000 from 31400 Medical & Hospital Services to 22200 Uniforms and Clothing.
Additional amount needed to cover costs for new cot covers, filing cabinet and uniforms for employees.

Development and Storm Water

Plan Commission

Cumulative Bridge Fund
1135-000-0079

Transfer Reason \$1,500 from 23610 Culverts to 45100 Data Processing Equipment
To purchase Computer/network work stations for new employees.

Storm Water

Storm Water Fund
1182-000-0079

Transfer Reason \$3,500 from 22100 Gas, Fuel & Lubrication to 45100 Data Processing Equipment
To purchase Computer/network work stations for new employees.

Adult Probation

Community Corrections Pre-Trial Services Grant Fund
9164-000-0274

Additional Reason \$44,884.81 to 11100 Salaries
\$ 3,433.44 to 12100 FICA
\$ 5,027.10 to 12300 PERF
\$ 1,994.59 to 21100 Office Supplies
\$ 2,291.18 to 31300 Training and Education
Received 2019/2020 Grant in the amount of \$159,000. Salaries for the fiscal year are \$105,000 and would like to divide that equally between 2019/2020. We have \$7,615.19 remaining from the last grant to help offset the salaries for the remainder of 2019.

Transfer Reason \$ 1,703.92 from 44100 Office Equipment over \$100 to 11100 Salaries
We have this remaining in Office Equipment over \$100 account that we like to transfer to help PTS Officer salaries.

Reduction Reason (\$2,500) to 44400 Furniture/Fixtures over \$100
Line item was created in error when 2018/2019 Grant was received.

Form 144 Reason \$30,000 to \$32,500 Probation Officer
\$30,000 to \$32,500 Probation Officer
\$30,000 to \$32,500 Probation Officer
Increasing 3 Probation Officer's by \$2,500 for a total of \$7,500 dollars.

Adult Probation Pre-Trial Services Fund
2103-000-0274

Form 144

\$14,631 to \$12,131 Probation Officer
\$20,000 to \$17,500 Probation Officer
\$12,246 to \$9,746 Probation Officer

Reason

Decreasing 3 Probation Officer's by \$2,500 for a total of
\$7,500 dollars because they will be paid out of Community
Services Pre-Trial Services Fund now.

Second Reading

Attorney's Report

Any other matter that may come properly before the Council

Meeting Adjourned