

Porter County Council

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District 2

Karen Conover
District 3

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District 4

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At-Large

Jeff Larson
At-Large

Dan Whitten
At-Large

May 10, 2018

The Porter County Council will meet on Tuesday, May 29th, 2018, at 5:30 p.m., in the Porter County Administration Center, 155 Indiana - Suite 205 Valparaiso, Indiana.

AGENDA

Pledge of Allegiance & Roll Call

Approval of Council minutes for March 20th, 2018 and April 24th, 2018.

First Reading

Circuit Court – Judge Harper

General Fund – Circuit Court 1 1000-000-0232	Additional Reason	\$6,000 to 31610 Mental Health/Drug Court Amount needed to cover additional Home Detention with alcohol bracelet monitoring for Juvenile Drug Court.
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Adult Probation

Adult Probation – General Fund 1000-000-0274	Reduction Reason	(\$36,355) to 11100 Salaries Hired from within department so reducing back to original 2018 amounts
	Form 144 Reason	\$36,355 to \$30,898 Assistant Chief \$30,898 to \$0 Probation Officer Promoting from within department for Assistant Chief
Probation Administration Fees Fund 2000-000-0274	Form 144 Reason	\$10,136 to \$9,653 Assistant Chief \$9,653 to \$10,136 Probation Officer Promoting from within department for Assistant Chief
Probation User Fees Fund (PUF) 2101-000-0274	Form 144 Reason	\$22,868 to \$25,981 Assistant Chief \$15,981 to \$0 Probation Officer Promoting from within department for Assistant Chief

Planning Commission

Cumulative Bridge
1135-0000-0079

Transfer \$45,000 from 31200 Consultants to 11100 Salaries
\$3,420 from 31200 Consultants to 12100 FICA
\$4,950 from 31200 Consultants to 12300 PERF

Reason To add new Senior Hwy Engineer position

Form 144 \$0 to \$45,000 Engineer Highway Senior
New Job Description for Senior Hwy Engineer

Reason To add new Senior Hwy Engineer position along with job Description.

Highway Department

Highway Administration Fund
1176-000-0530

Form 144 \$45,000 to \$0 Engineer I (Hwy & Development)
\$50,000 to \$0 Project Manager II
\$0 to \$45,000 Engineer Highway Senior

Reason To add new Senior Hwy Engineer position

Tourism - Porter County Convention, Recreation and Visitor Commission (PCCRVC)

PCCRVC
7304-000-3000

Form 144 Up to \$15.00 per hour for Destination Concierge

Reason Effective 3/12/18 to pay \$53.47 weekend back pay plus \$.50 per hour for weekend work going forward.

Portage Twp Assessor

Reassessment Fund
1188-000-0013

Additional \$27,480 to 39500 Contractual Services

Reason Pay remaining balance on invoice for commercial reassessment vendor.

Jail

Jail – General Fund
1000-000-0380

Additional \$1,000 to 31300 Training and Education

Reason Needed to cover cost associated with mandatory Jail School Training.

Adult Community Corrections
9162-000-0380

Additional \$38,200 to 11100 Salaries
\$19,970 to 11200 Hourly (New approved hourly employee)
\$4,482 to 12100 FICA
\$17,380 to 12200 Medical/Life Insurance
\$4,279 to 12300 PERF
\$1,000 to 21100 Office Supplies
\$150,198 to 39500 Contractual Services

Reason DOC Grant for July 1, 2018 thru June 30, 2019

Form 144 \$38,200 Case Worker Salary
Part-Time Case Worker up to \$13.25 per hour.

Sheriff

Sheriff – General Fund
1000-000-0005

Form 144	\$55,901 to \$0 1st Class Patrolman (30 @ \$55,901 to 29 @ \$55,901)
Reason	\$0 to \$56,617 Corporal (6 @ \$56,617 to 7 @ \$56,617 Difference of \$716 there will be enough in unused salary's to cover the change no additional monies needed in 2018 will be updated in the 2019 budget.

Soil and Water Conservation

- Introduction to new employee Jared O'Brien.

Second Reading

Attorney's Report

Any other matter that may properly come before the Council

- Porter Hospital LLC - Form CF-1
- Budget Meeting Schedule.
- Auditor Vicki Urbanik – Proposal to use LOW for budget submission by departments. This change will result in:
 1. Greater efficiency.
 2. No ability for departments to enter incorrect prior-year budget numbers.
 3. Elimination of duplicate manual entry of proposed budgets.
 4. Elimination of different budgets floating around.
 5. An emphasis on deadlines.

Meeting adjourned